



Tourism Development of Hustai National Park of Mongolia



Mr.Dashpurev Tserendeleg
Deputy Director of
"Hustai National Park" Trust

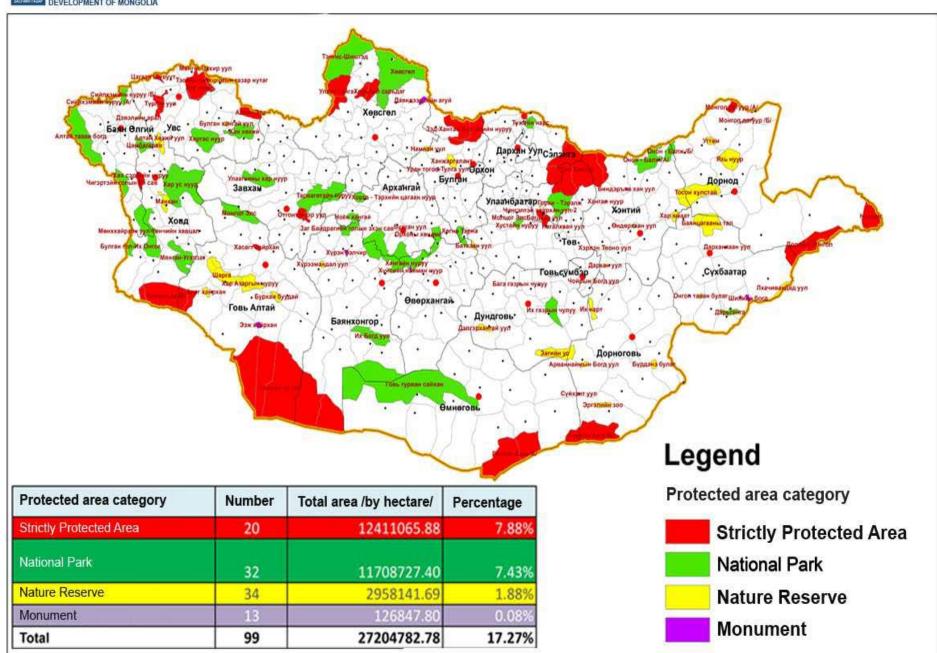


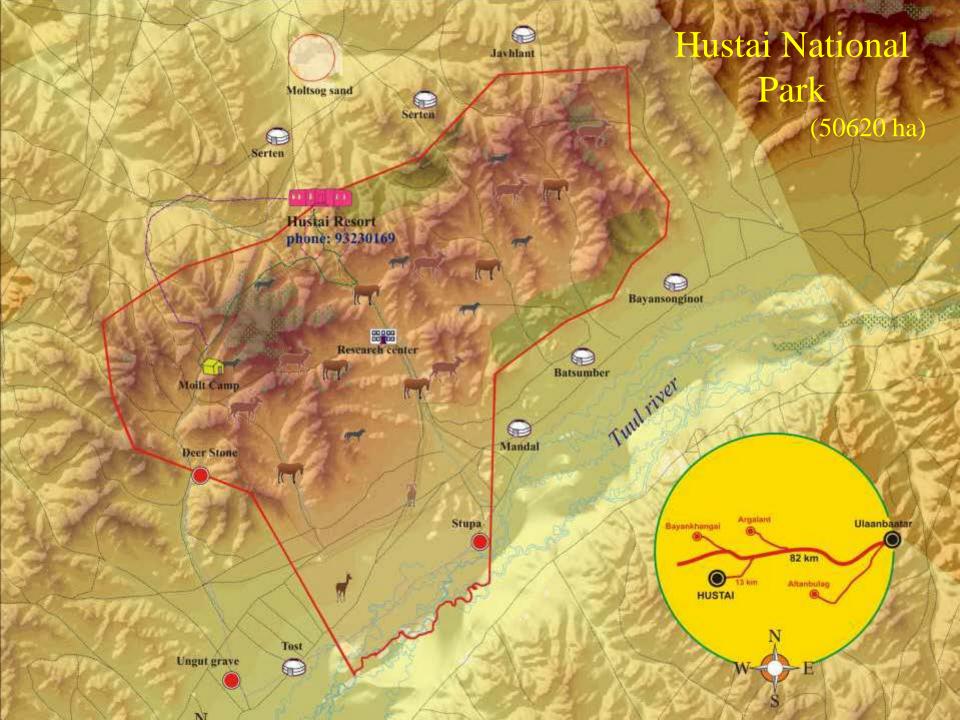
The 1st Asia Parks Congress, Sendai, Japan

14 November, 2013

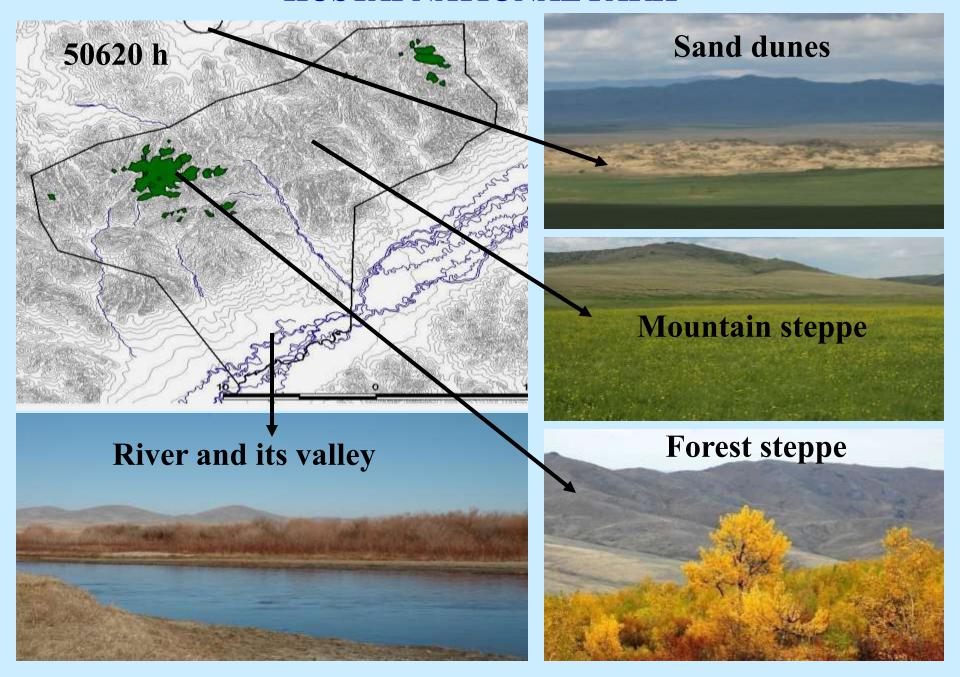


MONGOLIAN SPAs' NETWORK MAP





HUSTAI NATIONAL PARK







- Only living ancestor of domestic horse
- Extinct in wild around late 1960
- Reintroduction project started in 1991
- First 15 horses brought in HNP in 1992
- Total 84 horses, 5 transport, 1992-2000

30 harems, 297 Przewalski horses roaming freely in HNP

WILDLIFE

46 species of mammals













































VEGETATION







- 450 vascular plants (food-17, medical-217, honey/meliferiuos 236, poisonous-43)
- 85 species of lichens
- 90 species of moss
- 33 species mushrooms (fungi)
- Birch forest covers 1850 ha







Epidamaeus khustaiensis

Over 400 species of insects

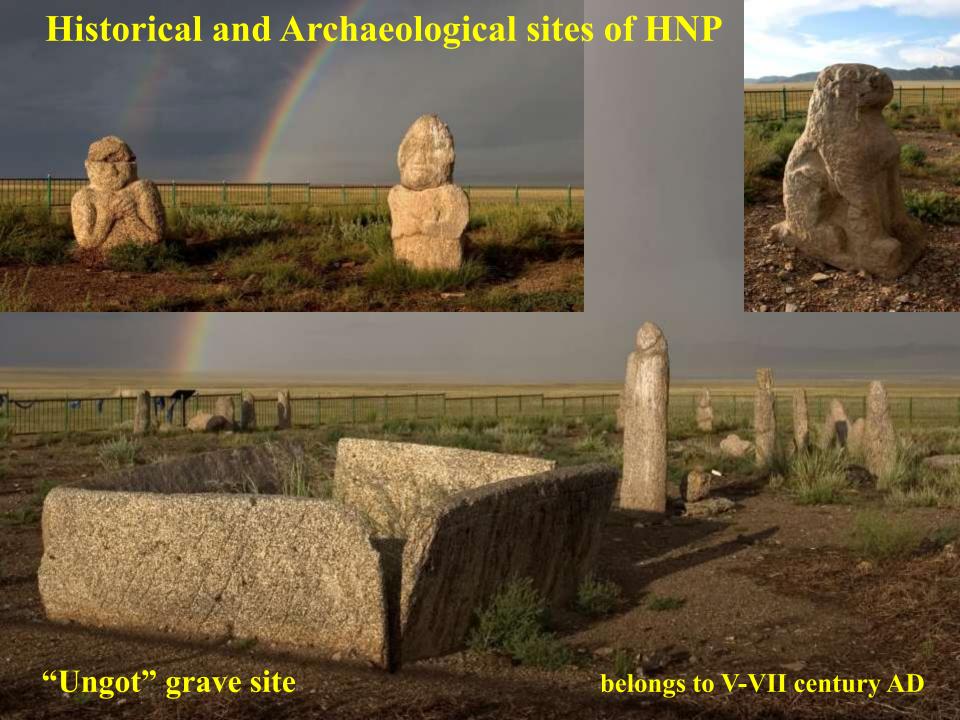






2 species of amphibian, 3 species of reptile

16 species of fish





HNP is the only SPA managed by NGO in Mongolia



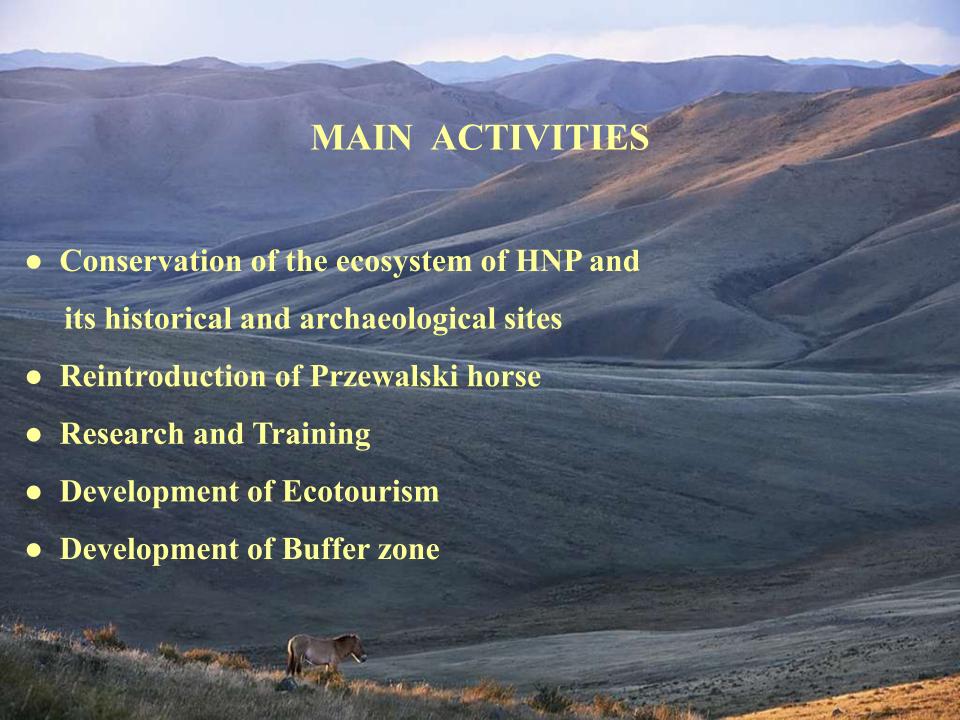
- 1993-2003 MACNE
- Since 2003 "Hustai National Park" Trust
 No financial support from the state budget



HNP was registered in Man and the Biosphere Programme, UNESCO in 2002



"Hustai National Park" Trust became a member of IUCN in 2007



TOURISM UNIT

- Tourism manager 1
- Camp manager 1
- Chef 2
- Restaurant staff 9
- Ger and room service 6
- Guide, security and other service staff 10

12 full time staff

18 temporary staff during high season

HNPT has total 58 full time staff



"HUSTAI" TOURIST CAMP





Service **Horse riding tour**

"MOILT" ECOCAMP





















TOURIST NUMBERS

(last 8 years)

Year	2006	2007	2008	2009	2010	2011	2012	2013 (Oct 15)
Foreign	8,261	8,169	6,578	6,000	8,480	9,200	9,350	9,150
National	5,128	5,617	4,538	3,419	4,700	5,200	6,350	6,100
Total	13,389	13,786	11,116	9,419	13,180	14,400	15805	15,250

- Average 550000 foreign visitors
- 10% visits to Hustai National Park
- Tourists from 54 countries

- 80000-100000 real tourists
- 50% of visitors stay overnight
- 110 Tour operators
- USA France Germany The Netherlands Japan Italy Korea
- Switzerland Taiwan Australia Sweden China Russia Singapore

HNPT's FINANCIAL STATEMENT

(by USD)

	2010	2011	2012	2013*
				(planned)
Project financing	544,203.0	529,930.8	582,064.1	
Own income	456,272.2	543,715.3	550,669.3	554,914.3
Total income	1,000,475.2	1,073,646.1	1,132,733.4	554,914.3
Total expenditure	951,030.2	986,033.8	1,074,274.3	553,500.0
Net Profit	49,444.98	87,612.29	58,459.14	1,414.29

• around 80% of total income comes from tourism activity



