

令和6年度

一般会計歳入予算概算見積書

(現金収入)

環境省

(第1表)

令和6年度歳入予算概算見積額総括表

(単位:千円)

17 環境省主管

| 部・款・項・目 | 令和4年度 決算額 | 令和5年度 予算額 | 令和6年度 見積額 | 対前年度予算額 比較増△減額 | 対4年度決算額 比較増△減額 | 備 考 |
|-------------------------------------|--------------|--------------|--------------|-------------------|-------------------|-----|
| 4000-00 政府資産整理収入 | | | | | | |
| 4200-00 回収金等収入 | | | | | | |
| 4253-00 東日本大震災復興事故由来放射性物質汚染対処費回収金収入 | | | | | | |
| 4253-01 事故由来放射性物質汚染対処費回収金 | 0 | 0 | 0 | 0 | 0 | |
| 5000-00 雑収入 | 3,835,101 | 3,077,782 | 13,809,520 | 10,731,738 | 9,974,419 | |
| 5100-00 国有財産利用収入 | 1,562,709 | 1,291,499 | 1,242,427 | △ 49,072 | △ 320,282 | |
| 5101-00 国有財産貸付収入 | 944,390 | 895,637 | 896,986 | 1,349 | △ 47,404 | |
| 5101-01 土地及水面貸付料 | 884,465 | 810,209 | 808,822 | △ 1,387 | △ 75,643 | |
| 5101-02 建物及物件貸付料 | 46,694 | 71,696 | 71,166 | △ 530 | 24,472 | |
| 5101-03 公務員宿舍貸付料 | 13,231 | 13,732 | 16,998 | 3,266 | 3,767 | |
| 5102-00 国有財産使用収入 | 618,320 | 395,862 | 345,441 | △ 50,421 | △ 272,879 | |
| 5102-01 著作権及特許権等収入 | 0 | 0 | 0 | 0 | 0 | |
| 5102-03 入場料等収入 | 618,320 | 395,862 | 345,441 | △ 50,421 | △ 272,879 | |
| 5200-00 納付金 | 0 | 0 | 10,726,045 | 10,726,045 | 10,726,045 | |
| 5203-00 雑納付金 | 0 | 0 | 10,726,045 | 10,726,045 | 10,726,045 | |
| 5203-14 独立行政法人環境再生保全機構納付金 | 0 | 0 | 10,726,045 | 10,726,045 | 10,726,045 | |
| 5203-66 国立研究開発法人国立環境研究所納付金 | 0 | 0 | 0 | 0 | 0 | |
| 5300-00 諸収入 | 2,272,392 | 1,786,283 | 1,841,048 | 54,765 | △ 431,344 | |
| 5306-00 許可及手数料 | 29,930 | 33,313 | 30,241 | △ 3,072 | 311 | |
| 5306-01 手数料 | 29,930 | 33,313 | 30,241 | △ 3,072 | 311 | |
| 5309-00 弁償及返納金 | 2,026,422 | 1,673,411 | 1,730,395 | 56,984 | △ 296,027 | |
| 5309-01 弁償及違約金 | 13,904 | 997 | 5,590 | 4,593 | △ 8,314 | |
| 5309-02 返納金 | 2,012,518 | 1,672,414 | 1,724,805 | 52,391 | △ 287,713 | |
| 5322-00 東日本大震災復興弁償及返納金 | 1,974 | 0 | 0 | 0 | △ 1,974 | |
| 5322-01 返納金 | 1,974 | 0 | 0 | 0 | △ 1,974 | |
| 5311-00 物品売却収入 | 135,433 | 504 | 405 | △ 99 | △ 135,028 | |
| 5311-04 不用物品売却代 | 135,433 | 504 | 405 | △ 99 | △ 135,028 | |
| 5399-00 雑収入 | 78,633 | 79,055 | 80,007 | 952 | 1,374 | |
| 5399-01 労働保険料被保険者負担金 | 2,938 | 4,460 | 6,344 | 1,884 | 3,406 | |
| 5399-04 延滞金 | 3,604 | 1,002 | 1,354 | 352 | △ 2,250 | |
| 5399-99 雑収 | 72,091 | 73,593 | 72,309 | △ 1,284 | 218 | |
| 5399-99 独立行政法人原子力安全基盤機構資産承継収入 | 0 | 0 | 0 | 0 | 0 | |
| 計 | 3,835,101 | 3,077,782 | 13,809,520 | 10,731,738 | 9,974,419 | |

(第2表)

令和6年度歳入予算概算予定額明細表

17 環境省主管

(単位:千円)

| 部・款・項・目 | 事項 | 令和2年度 決算額 | 令和3年度 決算額 | 令和4年度 | | 令和5年度 予算額 | 令和6年度 見積額 | 備考 |
|-------------------------------------|---|--------------|--------------|-----------|-----------|--------------|--------------|----|
| | | | | 予算額 | 決算額 | | | |
| 4000-00 政府資産整理収入 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4200-00 回収金等収入 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4253-00 東日本大震災復興事故由来放射性物質汚染対処費回収金収入 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4253-01 事故由来放射性物質汚染対処費回収金 | 平成23年3月11日に発生した東北地方太平洋沖地震に伴う原子力発電所の事故により放出された放射性物質による環境の汚染への対処に関する特別措置法第44条第2項の規定による回収金 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5000-00 雑収入 | | 2,501,206 | 4,905,213 | 2,861,335 | 3,835,101 | 3,077,782 | 13,809,520 | |
| 5100-00 国有財産利用収入 | | 980,149 | 787,885 | 1,495,866 | 1,562,709 | 1,291,499 | 1,242,427 | |
| 5101-00 国有財産貸付収入 | | 770,248 | 651,223 | 897,091 | 944,390 | 895,637 | 896,986 | |
| 5101-01 土地及水面貸付料 | 国有土地の貸付収入 | 742,536 | 597,514 | 810,870 | 884,465 | 810,209 | 808,822 | |
| 5101-02 建物及物件貸付料 | 国有建物の貸付収入 | 13,431 | 39,648 | 71,934 | 46,694 | 71,696 | 71,166 | |
| 5101-03 公務員宿舎貸付料 | 公務員宿舎の貸付収入 | 14,281 | 14,061 | 14,287 | 13,231 | 13,732 | 16,998 | |
| 5102-00 国有財産使用収入 | | 209,901 | 136,662 | 598,775 | 618,320 | 395,862 | 345,441 | |
| 5102-01 版権及特許権等収入 | 国有特許権の使用料収入 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5102-03 入場料等収入 | 新宿御苑の入場料等収入 | 209,901 | 136,662 | 598,775 | 618,320 | 395,862 | 345,441 | |
| 5200-00 納付金 | | 0 | 894,338 | 0 | 0 | 0 | 10,726,045 | |
| 5203-00 雑納付金 | | 0 | 894,338 | 0 | 0 | 0 | 10,726,045 | |
| 5203-14 独立行政法人環境再生保全機構納付金 | | 0 | 0 | 0 | 0 | 0 | 10,726,045 | |
| 5203-66 国立研究開発法人国立環境研究所納付金 | | 0 | 894,338 | 0 | 0 | 0 | 0 | |
| 5300-00 諸収入 | | 1,521,058 | 3,222,989 | 1,365,469 | 2,272,392 | 1,786,283 | 1,841,048 | |
| 5306-00 許可及手数料 | | 33,746 | 32,031 | 29,951 | 29,930 | 33,313 | 30,241 | |
| 5306-01 手数料 | 「地球温暖化対策の推進に関する法律」等に基づく手数料 | 33,746 | 32,031 | 29,951 | 29,930 | 33,313 | 30,241 | |
| 5309-00 弁償及返納金 | | 1,382,450 | 3,101,543 | 1,272,454 | 2,026,422 | 1,673,411 | 1,730,395 | |
| 5309-01 弁償及違約金 | 補助金等の返納に伴う加算金等 | 885 | 1,980 | 396 | 13,904 | 997 | 5,590 | |
| 5309-02 返納金 | 補助金等の精算による返納金収入 | 1,381,565 | 3,099,563 | 1,272,058 | 2,012,518 | 1,672,414 | 1,724,805 | |
| 5322-00 東日本大震災復興弁償及返納金 | | 27,147 | 16,256 | 0 | 1,974 | 0 | 0 | |
| 5322-01 返納金 | 平成23年度一般会計補正予算(第3号)に計上された復興費用としての補助金等の精算による返納金収入 | 27,147 | 16,256 | 0 | 1,974 | 0 | 0 | |
| 5311-00 物品売払収入 | | 28 | 1,155 | 152 | 135,433 | 504 | 405 | |
| 5311-04 不用物品売払代 | 庁用品等の売払収入 | 28 | 1,155 | 152 | 135,433 | 504 | 405 | |
| 5399-00 雑収入 | | 77,687 | 72,004 | 62,912 | 78,633 | 79,055 | 80,007 | |
| 5399-01 労働保険料被保険者負担金 | 雇用保険料の立替支払いに伴い歳入に繰り入れる収入 | 2,342 | 2,274 | 2,645 | 2,938 | 4,460 | 6,344 | |
| 5399-04 延滞金 | 国の債権の履行遅延に伴う利息収入 | 156 | 301 | 1,741 | 3,604 | 1,002 | 1,354 | |
| 5399-99 雑収入 | 特定の科目又は臨時の収入で他の科目で処理できないものの収入 | 75,188 | 69,430 | 58,526 | 72,091 | 73,593 | 72,309 | |
| 5399-99 独立行政法人原子力安全基盤機構資産承継収入 | 独立行政法人原子力安全基盤機構の解散に伴う、機構が有する資産の承継収入 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5331-00 東日本大震災復興災害等廃棄物処理事業費負担金 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5331-01 災害等廃棄物処理事業費負担金 | 東日本大震災により生じた災害廃棄物の処理に関する法律特別措置法第5条第1項に基づく負担金 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 計 | | 2,501,206 | 4,905,213 | 2,861,335 | 3,835,101 | 3,077,782 | 13,809,520 | |

(第3表)

令和6年度歳入予算概算見積額積算内訳書

1.7 環境省主管

| 部・款・項・目 | 前年度 予算額 千円 | 令和6年度 見積額 千円 | 見 積 額 積 算 内 訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|------------------|--------------------|---|-------|-----|-----------|-----------|----|------|--------|--------|----|--------|---------|-------|----|----|------|---|------|----|---------|---------|------|----|----------|---------|------|-----|---------|-----------|----------|-------|--------|-----|-----|------|--------|--------|-----|-----|----------|------------|------|-----|----------|-----------|------|------|----------|---------|------|------|------|-----|------|-----|-------|--------|------|----|------|-------|--------|-----|--------|-----------|--------|----|--------|-----------|--------|----|--------|-----------|--------|-----|-------|-------|--------|----|-----|--------|------|------|---|--------|------|------|----|--------|------|-------|--------|--------|------------|------------|----|-------|------|-----|--------|-----------|------|-----|----|--------|------|-------|----|--------|------|-----|----|-----|------|----|---|-----|----|-----|--------|---------|----|------|--------|---------|----|-------------|----|--------|
| 5000-00 雑収入 | 3,077,782 | 13,809,520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5100-00 国有財産利用収入 | 1,291,499 | 1,242,427 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5101-00 国有財産貸付収入 | 895,637 | 896,986 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5101-01 土地及水面貸付料 | 810,209 | 808,822 | <p>国有財産法及び国立公園集团施設地区等管理規則の規定に基づき、国立公園集团施設地区等の土地を施設等用地として使用させることにより生じる収入である（令和5年度の見積額を計上した。）。</p> <p>(1) 国立公園集团施設地区等内の土地使用料 使用見積額： 105,877,897円</p> <table border="1"> <thead> <tr> <th>国立公園名</th> <th>地区名</th> <th>使用面積等 (㎡)</th> <th>使用見込額 (円)</th> </tr> </thead> <tbody> <tr><td>知床</td><td>羅臼温泉</td><td>136.83</td><td>19,146</td></tr> <tr><td>知床</td><td>知床五湖園地</td><td>2824.00</td><td>7,194</td></tr> <tr><td>知床</td><td>北浜</td><td>0.00</td><td>0</td></tr> <tr><td>阿寒摩周</td><td>川湯</td><td>4708.03</td><td>582,386</td></tr> <tr><td>阿寒摩周</td><td>和琴</td><td>14649.93</td><td>404,458</td></tr> <tr><td>阿寒摩周</td><td>阿寒湖</td><td>4924.57</td><td>1,033,552</td></tr> <tr><td>利尻礼文サロベツ</td><td>上サロベツ</td><td>459.67</td><td>272</td></tr> <tr><td>大雪山</td><td>十勝三股</td><td>197.01</td><td>17,340</td></tr> <tr><td>大雪山</td><td>層雲峡</td><td>98046.55</td><td>20,527,653</td></tr> <tr><td>支笏洞爺</td><td>支笏湖</td><td>85921.20</td><td>3,679,745</td></tr> <tr><td>支笏洞爺</td><td>モラップ</td><td>12645.61</td><td>272,809</td></tr> <tr><td>支笏洞爺</td><td>ウナイ湖</td><td>0.35</td><td>950</td></tr> <tr><td>釧路湿原</td><td>達古武</td><td>24.10</td><td>21,000</td></tr> <tr><td>釧路湿原</td><td>北斗</td><td>1.70</td><td>1,500</td></tr> <tr><td>十和田八幡平</td><td>酸ヶ湯</td><td>34,646</td><td>2,039,813</td></tr> <tr><td>十和田八幡平</td><td>休屋</td><td>47,594</td><td>7,802,325</td></tr> <tr><td>十和田八幡平</td><td>生田</td><td>14,051</td><td>1,309,127</td></tr> <tr><td>十和田八幡平</td><td>後生掛</td><td>1,449</td><td>8,428</td></tr> <tr><td>十和田八幡平</td><td>網張</td><td>937</td><td>83,781</td></tr> <tr><td>三陸復興</td><td>種差海岸</td><td>4</td><td>13,901</td></tr> <tr><td>三陸復興</td><td>浄土ヶ浜</td><td>86</td><td>21,033</td></tr> <tr><td>三陸復興</td><td>気仙沼大島</td><td>14,259</td><td>17,922</td></tr> <tr><td>東北太平洋岸自然歩道</td><td>名取トレイルセンター</td><td>11</td><td>6,754</td></tr> <tr><td>磐梯朝日</td><td>浄土平</td><td>22,083</td><td>1,080,929</td></tr> <tr><td>磐梯朝日</td><td>裏磐梯</td><td>48</td><td>42,000</td></tr> <tr><td>磐梯朝日</td><td>裏磐梯地区</td><td>61</td><td>12,386</td></tr> <tr><td>磐梯朝日</td><td>鷹ノ巣</td><td>41</td><td>100</td></tr> <tr><td>磐梯朝日</td><td>羽黒</td><td>7</td><td>800</td></tr> <tr><td>尾瀬</td><td>尾瀬沼</td><td>14,467</td><td>127,229</td></tr> <tr><td>尾瀬</td><td>尾瀬ヶ原</td><td>13,232</td><td>101,871</td></tr> <tr><td>日光</td><td>日光国立公園管理事務所</td><td>12</td><td>10,500</td></tr> </tbody> </table> | 国立公園名 | 地区名 | 使用面積等 (㎡) | 使用見込額 (円) | 知床 | 羅臼温泉 | 136.83 | 19,146 | 知床 | 知床五湖園地 | 2824.00 | 7,194 | 知床 | 北浜 | 0.00 | 0 | 阿寒摩周 | 川湯 | 4708.03 | 582,386 | 阿寒摩周 | 和琴 | 14649.93 | 404,458 | 阿寒摩周 | 阿寒湖 | 4924.57 | 1,033,552 | 利尻礼文サロベツ | 上サロベツ | 459.67 | 272 | 大雪山 | 十勝三股 | 197.01 | 17,340 | 大雪山 | 層雲峡 | 98046.55 | 20,527,653 | 支笏洞爺 | 支笏湖 | 85921.20 | 3,679,745 | 支笏洞爺 | モラップ | 12645.61 | 272,809 | 支笏洞爺 | ウナイ湖 | 0.35 | 950 | 釧路湿原 | 達古武 | 24.10 | 21,000 | 釧路湿原 | 北斗 | 1.70 | 1,500 | 十和田八幡平 | 酸ヶ湯 | 34,646 | 2,039,813 | 十和田八幡平 | 休屋 | 47,594 | 7,802,325 | 十和田八幡平 | 生田 | 14,051 | 1,309,127 | 十和田八幡平 | 後生掛 | 1,449 | 8,428 | 十和田八幡平 | 網張 | 937 | 83,781 | 三陸復興 | 種差海岸 | 4 | 13,901 | 三陸復興 | 浄土ヶ浜 | 86 | 21,033 | 三陸復興 | 気仙沼大島 | 14,259 | 17,922 | 東北太平洋岸自然歩道 | 名取トレイルセンター | 11 | 6,754 | 磐梯朝日 | 浄土平 | 22,083 | 1,080,929 | 磐梯朝日 | 裏磐梯 | 48 | 42,000 | 磐梯朝日 | 裏磐梯地区 | 61 | 12,386 | 磐梯朝日 | 鷹ノ巣 | 41 | 100 | 磐梯朝日 | 羽黒 | 7 | 800 | 尾瀬 | 尾瀬沼 | 14,467 | 127,229 | 尾瀬 | 尾瀬ヶ原 | 13,232 | 101,871 | 日光 | 日光国立公園管理事務所 | 12 | 10,500 |
| 国立公園名 | 地区名 | 使用面積等 (㎡) | 使用見込額 (円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 羅臼温泉 | 136.83 | 19,146 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 知床五湖園地 | 2824.00 | 7,194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 北浜 | 0.00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 阿寒摩周 | 川湯 | 4708.03 | 582,386 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 阿寒摩周 | 和琴 | 14649.93 | 404,458 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 阿寒摩周 | 阿寒湖 | 4924.57 | 1,033,552 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利尻礼文サロベツ | 上サロベツ | 459.67 | 272 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大雪山 | 十勝三股 | 197.01 | 17,340 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大雪山 | 層雲峡 | 98046.55 | 20,527,653 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | 支笏湖 | 85921.20 | 3,679,745 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | モラップ | 12645.61 | 272,809 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | ウナイ湖 | 0.35 | 950 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 釧路湿原 | 達古武 | 24.10 | 21,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 釧路湿原 | 北斗 | 1.70 | 1,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十和田八幡平 | 酸ヶ湯 | 34,646 | 2,039,813 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十和田八幡平 | 休屋 | 47,594 | 7,802,325 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十和田八幡平 | 生田 | 14,051 | 1,309,127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十和田八幡平 | 後生掛 | 1,449 | 8,428 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十和田八幡平 | 網張 | 937 | 83,781 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 三陸復興 | 種差海岸 | 4 | 13,901 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 三陸復興 | 浄土ヶ浜 | 86 | 21,033 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 三陸復興 | 気仙沼大島 | 14,259 | 17,922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 東北太平洋岸自然歩道 | 名取トレイルセンター | 11 | 6,754 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 磐梯朝日 | 浄土平 | 22,083 | 1,080,929 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 磐梯朝日 | 裏磐梯 | 48 | 42,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 磐梯朝日 | 裏磐梯地区 | 61 | 12,386 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 磐梯朝日 | 鷹ノ巣 | 41 | 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 磐梯朝日 | 羽黒 | 7 | 800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 尾瀬 | 尾瀬沼 | 14,467 | 127,229 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 尾瀬 | 尾瀬ヶ原 | 13,232 | 101,871 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 日光 | 日光国立公園管理事務所 | 12 | 10,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額積算内訳 | | | |
|---------|------------|--------------|---------|---------------|------------|-------------|
| | | | 日光 | 湯元 | 42,518 | 16,344,838 |
| | | | 日光 | 光徳 | 36,206 | 4,042,830 |
| | | | 日光 | 那須高原 | 7,597 | 324,046 |
| | | | 日光 | 那須 | 9 | 6,733 |
| | | | 富士箱根伊豆 | 元箱根 | 1,290 | 1,258,742 |
| | | | 富士箱根伊豆 | 湖尻 | 36 | 33,535 |
| | | | 富士箱根伊豆 | 船津 | 52 | 54,034 |
| | | | 富士箱根伊豆 | 湊 | 7,374 | 3,389,269 |
| | | | | 小笠原住宅 | 7 | 6,000 |
| | | | | 小笠原世界遺産センター | 3 | 3,000 |
| | | | 妙高戸隠連山 | 五最杉 | 10,497 | 462,936 |
| | | | 上信越高原 | 万座 | 49,192 | 2,916,024 |
| | | | 上信越高原 | 鹿沢 | 10,454 | 468,358 |
| | | | | 中部山岳国立公園管理事務所 | 3 | 3,000 |
| | | | 中部山岳 | 上高地 | 66,001 | 10,365,718 |
| | | | 中部山岳 | 徳沢 | 8,729 | 518,996 |
| | | | 中部山岳 | 室堂 | 16,227 | 626,662 |
| | | | 中部山岳 | 平湯 | 28,996 | 248,435 |
| | | | 伊勢志摩 | 横山 | 17 | 9,810 |
| | | | | 阿児住宅 | 3 | 3,000 |
| | | | 瀬戸内海 | 加太 | 19,618.64 | 2,126,400 |
| | | | 吉野熊野 | 宇久井 | 53.00 | 19,108 |
| | | | 吉野熊野 | 大台ヶ原 | 2.93 | 100 |
| | | | 瀬戸内海 | 由良 | 1,174.17 | 31,251 |
| | | | 山陰海岸 | 鳥取砂丘 | 136.76 | 13,495 |
| | | | 大山隠岐 | 大山寺 | 222 | 18 |
| | | | 大山隠岐 | 榑水高原 | 8,707 | 91 |
| | | | 瀬戸内海 | 仙酔島 | 3,541 | 415 |
| | | | 瀬戸内海 | 大久野島 | 50,261 | 4,040 |
| | | | 瀬戸内海 | 宮島 | 10 | 9 |
| | | | 瀬戸内海 | 包ヶ浦 | 1 | 6 |
| | | | 瀬戸内海 | 屋島 | - | - |
| | | | 瀬戸内海 | 五色台 | 88 | 11 |
| | | | 瀬戸内海 | 東予 | 5,477 | 5 |
| | | | 瀬戸内海 | 近見山 | 406 | 0 |
| | | | 雲仙天草 | 雲仙温泉 | 49,229.78 | 17,983,930 |
| | | | 雲仙天草 | 白雲の池 | 144.50 | 8,332 |
| | | | 雲仙天草 | 垂木台地 | 1.60 | 100 |
| | | | 阿蘇くじゅう | 阿蘇山上 | 765.22 | 27,611 |
| | | | 阿蘇くじゅう | 長者原 | 15,956.16 | 2,732,549 |
| | | | 阿蘇くじゅう | 南阿蘇 | 9,368.07 | 326,959 |
| | | | 霧島錦江湾 | えびの | 43,964.95 | 2,053,572 |
| | | | 霧島錦江湾 | 湯之野 | 5,502.46 | 19,258 |
| | | | 霧島錦江湾 | 指宿 | 958.26 | 196,822 |
| | | | 屋久島 | 口永良部島 | 8.98 | 300 |
| | | | 西海 | 鹿子前 | 5.10 | 645 |
| | | | 対馬 | 舟志ノ内 | 0.00 | 0 |
| | | | 合計 | | 888,339.79 | 105,877,897 |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見 積 額 積 算 内 訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|--------------|---|-------------|----------------|----------|-------------|-----------|------------|-------------|----------------|----------|-----------|--------|--------|-------------|-------|-----------|----------|------|-------------|------|----------|-------|-----|-------------|--------|-----------|-------|------|------------|-------------|-----------|----------|-------|----------------|---------------|------|-------|-----------|---|------|-------|-----------------|--------------|------|--------|-----|------------|------|--------|-----|-------------|------|-------|-----|-----|------|-------|----|------|-------|--------|----|----|------|--------|----|------|------|--------|----|----|------|--------|------|---------|-------|---------|------|----|------|--------|------|-----|-------|---------|------|----|------|-------|------|-----|------|--------|------|----------------|------|-------|
| 5101-02 建物及物件貸付料 | 71,696 | 71,166 | <p>(2) 国民公園内の土地使用料 使用見積額： 702,640,168円</p> <table border="1"> <thead> <tr> <th rowspan="2">国民公園名</th> <th colspan="3">使用面積等 (㎡)</th> <th rowspan="2">使用見込額 (円)</th> </tr> <tr> <th>倉庫、売店敷等(㎡)</th> <th>地中埋設管路敷等(m)</th> <th>電柱敷等(本)</th> </tr> </thead> <tbody> <tr> <td>皇居外苑</td> <td>18,032.05</td> <td>673.25</td> <td>2</td> <td>404,673,028</td> </tr> <tr> <td>北の丸公園</td> <td>25,201.91</td> <td>1,375.30</td> <td>2</td> <td>140,849,803</td> </tr> <tr> <td>新宿御苑</td> <td>5,895.95</td> <td>18.50</td> <td>21</td> <td>102,104,074</td> </tr> <tr> <td>京都御苑</td> <td>33,758.00</td> <td>-</td> <td>-</td> <td>55,013,263</td> </tr> <tr> <td>合計</td> <td>82,887.91</td> <td>2,067.05</td> <td>25</td> <td>702,640,168</td> </tr> </tbody> </table> | 国民公園名 | 使用面積等 (㎡) | | | 使用見込額 (円) | 倉庫、売店敷等(㎡) | 地中埋設管路敷等(m) | 電柱敷等(本) | 皇居外苑 | 18,032.05 | 673.25 | 2 | 404,673,028 | 北の丸公園 | 25,201.91 | 1,375.30 | 2 | 140,849,803 | 新宿御苑 | 5,895.95 | 18.50 | 21 | 102,104,074 | 京都御苑 | 33,758.00 | - | - | 55,013,263 | 合計 | 82,887.91 | 2,067.05 | 25 | 702,640,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 国民公園名 | | 使用面積等 (㎡) | | | | 使用見込額 (円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 倉庫、売店敷等(㎡) | 地中埋設管路敷等(m) | 電柱敷等(本) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 皇居外苑 | 18,032.05 | 673.25 | 2 | 404,673,028 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 北の丸公園 | 25,201.91 | 1,375.30 | 2 | 140,849,803 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 新宿御苑 | 5,895.95 | 18.50 | 21 | 102,104,074 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 京都御苑 | 33,758.00 | - | - | 55,013,263 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | 82,887.91 | 2,067.05 | 25 | 702,640,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>(3) 環境調査研修所内の土地使用料</p> <p>使用面積：33.84㎡ 使用見積額： 230,585円</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>(4) 国立水俣病総合研究センター及び環境省水俣住宅内の土地使用料</p> <p>電柱7本、支線4箇所 使用見積額： 16,500円</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>(5) 東海保障措置センター及び横須賀原子力艦放射能調査施設内の土地使用料</p> <table border="1"> <thead> <tr> <th rowspan="2">施設名</th> <th colspan="2">使用面積等</th> <th rowspan="2">使用見込額 (円)</th> </tr> <tr> <th>特高線下敷、地下埋設物(㎡)</th> <th>電柱敷等(本)</th> </tr> </thead> <tbody> <tr> <td>東海保障措置センター</td> <td>658.67</td> <td></td> <td>46,765</td> </tr> <tr> <td>横須賀原子力艦放射能調査施設</td> <td>59.00</td> <td>1</td> <td>9,996</td> </tr> <tr> <td>合計</td> <td>717.67</td> <td>1</td> <td>56,761</td> </tr> </tbody> </table> | 施設名 | 使用面積等 | | 使用見込額 (円) | 特高線下敷、地下埋設物(㎡) | 電柱敷等(本) | 東海保障措置センター | 658.67 | | 46,765 | 横須賀原子力艦放射能調査施設 | 59.00 | 1 | 9,996 | 合計 | 717.67 | 1 | 56,761 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 施設名 | | 使用面積等 | | | 使用見込額 (円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 特高線下敷、地下埋設物(㎡) | 電柱敷等(本) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 東海保障措置センター | 658.67 | | 46,765 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 横須賀原子力艦放射能調査施設 | 59.00 | 1 | 9,996 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | 717.67 | 1 | 56,761 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>合計(1)+(2)+(3)+(4)+(5) 808,822千円</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p>国有財産法及び国立公園集団施設地区等管理規則の規定に基づき、国立公園集団施設地区等の建物等を事務室等として使用させることにより生じる収入である（令和5年度の貸付見込額を計上した。）。</p> <p>(1) 国立公園集団施設地区等内の建物等使用料 使用料見積額： 7,689,580円</p> <table border="1"> <thead> <tr> <th>国立公園名</th> <th>地区名</th> <th>使用面積 (㎡)</th> <th>使用料見込額 (円)</th> </tr> </thead> <tbody> <tr><td>利尻礼文サロベツ</td><td>長沼</td><td>-</td><td>-</td></tr> <tr><td>利尻礼文サロベツ</td><td>上サロベツ</td><td>8.00</td><td>55,334</td></tr> <tr><td>支笏洞爺</td><td>支笏湖</td><td>18.79</td><td>129,996</td></tr> <tr><td>支笏洞爺</td><td>モラップ</td><td>1.12</td><td>7,746</td></tr> <tr><td>支笏洞爺</td><td>洞爺湖</td><td>3.87</td><td>26,767</td></tr> <tr><td>支笏洞爺</td><td>真狩野営場</td><td>0.88</td><td>6,085</td></tr> <tr><td>宮島沼水鳥湿地センター</td><td>宮島沼水鳥獣保護区</td><td>0.80</td><td>5,533</td></tr> <tr><td>浜頓別クッチャロ湖水鳥獣保護</td><td>浜頓別クッチャロ鳥獣保護区</td><td>0.99</td><td>6,846</td></tr> <tr><td>北海道海鳥センター</td><td>-</td><td>1.00</td><td>6,916</td></tr> <tr><td>クトナイ湖野生鳥獣保護センター</td><td>クトナイ湖野生鳥獣保護区</td><td>1.64</td><td>11,343</td></tr> <tr><td>大雪山</td><td>勇駒別博物館展示施設</td><td>5.54</td><td>36,495</td></tr> <tr><td>大雪山</td><td>国指定大雪山鳥獣保護区</td><td>0.75</td><td>1,633</td></tr> <tr><td>大雪山</td><td>白雲岳</td><td>0.75</td><td>1,420</td></tr> <tr><td>知床</td><td>羅臼温泉</td><td>11.29</td><td>78,096</td></tr> <tr><td>知床</td><td>斜里</td><td>2.43</td><td>16,806</td></tr> <tr><td>知床</td><td>知床五湖</td><td>2.87</td><td>11,691</td></tr> <tr><td>知床</td><td>北浜</td><td>3.13</td><td>10,921</td></tr> <tr><td>阿寒摩周</td><td>川湯 (VC)</td><td>28.18</td><td>194,886</td></tr> <tr><td>阿寒摩周</td><td>和琴</td><td>3.24</td><td>22,410</td></tr> <tr><td>阿寒摩周</td><td>阿寒湖</td><td>21.78</td><td>150,647</td></tr> <tr><td>釧路湿原</td><td>塘路</td><td>0.40</td><td>2,764</td></tr> <tr><td>釧路湿原</td><td>温根内</td><td>3.09</td><td>21,371</td></tr> <tr><td>釧路湿原</td><td>釧路湿原野生生物保護センター</td><td>0.40</td><td>2,765</td></tr> </tbody> </table> | 国立公園名 | 地区名 | 使用面積 (㎡) | 使用料見込額 (円) | 利尻礼文サロベツ | 長沼 | - | - | 利尻礼文サロベツ | 上サロベツ | 8.00 | 55,334 | 支笏洞爺 | 支笏湖 | 18.79 | 129,996 | 支笏洞爺 | モラップ | 1.12 | 7,746 | 支笏洞爺 | 洞爺湖 | 3.87 | 26,767 | 支笏洞爺 | 真狩野営場 | 0.88 | 6,085 | 宮島沼水鳥湿地センター | 宮島沼水鳥獣保護区 | 0.80 | 5,533 | 浜頓別クッチャロ湖水鳥獣保護 | 浜頓別クッチャロ鳥獣保護区 | 0.99 | 6,846 | 北海道海鳥センター | - | 1.00 | 6,916 | クトナイ湖野生鳥獣保護センター | クトナイ湖野生鳥獣保護区 | 1.64 | 11,343 | 大雪山 | 勇駒別博物館展示施設 | 5.54 | 36,495 | 大雪山 | 国指定大雪山鳥獣保護区 | 0.75 | 1,633 | 大雪山 | 白雲岳 | 0.75 | 1,420 | 知床 | 羅臼温泉 | 11.29 | 78,096 | 知床 | 斜里 | 2.43 | 16,806 | 知床 | 知床五湖 | 2.87 | 11,691 | 知床 | 北浜 | 3.13 | 10,921 | 阿寒摩周 | 川湯 (VC) | 28.18 | 194,886 | 阿寒摩周 | 和琴 | 3.24 | 22,410 | 阿寒摩周 | 阿寒湖 | 21.78 | 150,647 | 釧路湿原 | 塘路 | 0.40 | 2,764 | 釧路湿原 | 温根内 | 3.09 | 21,371 | 釧路湿原 | 釧路湿原野生生物保護センター | 0.40 | 2,765 |
| 国立公園名 | 地区名 | 使用面積 (㎡) | 使用料見込額 (円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利尻礼文サロベツ | 長沼 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利尻礼文サロベツ | 上サロベツ | 8.00 | 55,334 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | 支笏湖 | 18.79 | 129,996 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | モラップ | 1.12 | 7,746 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | 洞爺湖 | 3.87 | 26,767 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支笏洞爺 | 真狩野営場 | 0.88 | 6,085 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 宮島沼水鳥湿地センター | 宮島沼水鳥獣保護区 | 0.80 | 5,533 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 浜頓別クッチャロ湖水鳥獣保護 | 浜頓別クッチャロ鳥獣保護区 | 0.99 | 6,846 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 北海道海鳥センター | - | 1.00 | 6,916 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| クトナイ湖野生鳥獣保護センター | クトナイ湖野生鳥獣保護区 | 1.64 | 11,343 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大雪山 | 勇駒別博物館展示施設 | 5.54 | 36,495 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大雪山 | 国指定大雪山鳥獣保護区 | 0.75 | 1,633 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大雪山 | 白雲岳 | 0.75 | 1,420 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 羅臼温泉 | 11.29 | 78,096 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 斜里 | 2.43 | 16,806 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 知床五湖 | 2.87 | 11,691 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 知床 | 北浜 | 3.13 | 10,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 阿寒摩周 | 川湯 (VC) | 28.18 | 194,886 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 阿寒摩周 | 和琴 | 3.24 | 22,410 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 阿寒摩周 | 阿寒湖 | 21.78 | 150,647 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 釧路湿原 | 塘路 | 0.40 | 2,764 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 釧路湿原 | 温根内 | 3.09 | 21,371 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 釧路湿原 | 釧路湿原野生生物保護センター | 0.40 | 2,765 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額 積算内訳 | | | |
|---------|------------|--------------|--------------|------------|-----------|-----------|
| | | | 十和田八幡平 | 酸ヶ湯 | 0.82 | 2,019 |
| | | | 十和田八幡平 | 休屋 | 2.53 | 12,492 |
| | | | 十和田八幡平 | 後生掛 | 7.43 | 24,265 |
| | | | 十和田八幡平 | 網張 | 0.29 | 1,354 |
| | | | 三陸復興 | 種差海岸 | 2.94 | 13,756 |
| | | | 三陸復興 | 浄土ヶ浜 | 13.40 | 92,931 |
| | | | 三陸復興 | 基石海岸 | 0.42 | 2,902 |
| | | | 三陸復興 | 戸倉園地 | 1.36 | 6,362 |
| | | | 三陸復興 | 鮎川浜 | 16.56 | 114,541 |
| | | | 東北太平洋岸自然歩道 | 名取トレイルセンター | 33.16 | 155,173 |
| | | | 磐梯朝日 | 浄土平 | 5.20 | 14,799 |
| | | | 磐梯朝日 | 裏磐梯 | 147.42 | 367,465 |
| | | | 磐梯朝日 | 裏磐梯地区 | 3.92 | 18,342 |
| | | | 白神山地世界遺産センター | 藤里館 | 1.70 | 7,953 |
| | | | 尾瀬 | (旧)尾瀬沼VC | 0.00 | 0 |
| | | | 尾瀬 | (新)尾瀬沼VC | 17.19 | 30,394 |
| | | | 尾瀬 | 尾瀬ヶ原休憩所 | 9.69 | 58,069 |
| | | | 日光国立公園 | 湯元VC | 10.94 | 72,070 |
| | | | 日光国立公園 | 那須高原VC | 206.96 | 66,346 |
| | | | 日光国立公園 | 那須平成の森FC | 24.11 | 37,552 |
| | | | 富士箱根伊豆 | 箱根VC | 2.43 | 15,672 |
| | | | 富士箱根伊豆 | 湊園地休憩舎 | 29.75 | 37,886 |
| | | | 富士箱根伊豆 | 田貫湖野営場 | 1,736.55 | 2,310,102 |
| | | | 富士箱根伊豆 | 富士山須走口IC | 9.99 | 7,333 |
| | | | 南アルプス | 野呂川広河原IC | 18.82 | 46,288 |
| | | | 南アルプス | 北沢峠休憩所(山梨) | 0.00 | 0 |
| | | | 南アルプス | 北沢峠休憩所(長野) | 0.00 | 0 |
| | | | 妙高戸隠連山 | 五最杉 | 10,497.44 | 462,936 |
| | | | 妙高戸隠連山 | 笹ヶ峰 | 0.36 | 2,489 |
| | | | 妙高戸隠連山 | いもり池 | 49.12 | 370,524 |
| | | | 上信越高原 | 万座 | 0.63 | 4,356 |
| | | | 上信越高原 | 谷川岳 | 0.97 | 6,708 |
| | | | 中部山岳 | 上高地 | 6,855.80 | 680,181 |
| | | | 中部山岳 | 平湯 | 470.25 | 525,804 |
| | | | 白山 | 市ノ瀬 | 0.16 | 268 |
| | | | 伊勢志摩 | 横山 | 34.81 | 253,135 |
| | | | 吉野熊野 | 潮岬 | 0.87 | 5,731 |
| | | | 山陰海岸 | 竹野 | 2.15 | 14,161 |
| | | | 山陰海岸 | 鳥取砂丘 | 9.61 | 63,307 |
| | | | 大山隠岐 | 大山寺 | 2.42 | 17 |
| | | | 瀬戸内海 | 大久野島 | 279.94 | 347 |
| | | | 瀬戸内海 | 五色台 | 9.99 | 69 |
| | | | 雲仙天草 | 雲仙温泉 | 12.23 | 73,295 |
| | | | 雲仙天草 | 諏訪の池 | 0.26 | 1,797 |
| | | | 雲仙天草 | 白雲の池 | 6.00 | 36,155 |
| | | | 雲仙天草 | 垂木台地 | 1.89 | 45,914 |
| | | | 阿蘇くじゅう | 長者原 | 3.60 | 24,899 |
| | | | 霧島錦江湾 | えびの | 2.40 | 16,600 |
| | | | 霧島錦江湾 | 重富海岸 | 1.50 | 10,375 |
| | | | 慶良間諸島 | 座間味 | 71.65 | 620,274 |
| | | | 慶良間諸島 | 阿嘉 | 4.45 | 40,000 |
| | | | 奄美群島 | 住用 | 16.81 | 105,701 |
| | | | 合計 | | 20,759.83 | 7,689,580 |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額積算内訳 | | | | | | | | | | | | | | | | | | | | | |
|-------------------|------------|--------------|---|----------|------------|------------|------|--------|------------|-------|--------|-----------|------|--------|-----------|------|--------|-----------|-------|-------|---------|----|----------|------------|
| 5101-03 公務員宿舎貸付料 | 13,732 | 16,998 | <p>(2) 国民公園内の建物使用料 使用料見積額： 63,442,286円</p> <table border="1" data-bbox="1249 240 1704 400"> <thead> <tr> <th>国民公園名</th> <th>使用面積 (㎡)</th> <th>使用料見込額 (円)</th> </tr> </thead> <tbody> <tr> <td>皇居外苑</td> <td>795.09</td> <td>40,736,664</td> </tr> <tr> <td>北の丸公園</td> <td>117.95</td> <td>5,338,746</td> </tr> <tr> <td>新宿御苑</td> <td>427.56</td> <td>6,658,965</td> </tr> <tr> <td>京都御苑</td> <td>577.57</td> <td>9,850,651</td> </tr> <tr> <td>戦没者墓苑</td> <td>29.85</td> <td>857,260</td> </tr> <tr> <td>合計</td> <td>1,948.02</td> <td>63,442,286</td> </tr> </tbody> </table> <p>(3) 環境調査研修所内の建物使用料 使用面積：1.57㎡ 27,536円 使用料見積額： 27,536円</p> <p>(4) 国立水俣病総合研究センター内の建物使用料 使用面積：1.25㎡ 使用料見積額： 6,288円</p> <p>合計(1)+(2)+(3)+(4) 71,166千円</p> <p>国家公務員宿舎法の規定に基づき職員に宿舎を有償貸与したことにより生じる収入である。</p> <p>(1) 国立水俣病総合研究センター 1,217千円 (2) 自然環境局 9,984千円 (3) 地方環境事務所 4,745千円 (4) 原子力規制委員会 1,052千円 合計 16,998千円</p> | 国民公園名 | 使用面積 (㎡) | 使用料見込額 (円) | 皇居外苑 | 795.09 | 40,736,664 | 北の丸公園 | 117.95 | 5,338,746 | 新宿御苑 | 427.56 | 6,658,965 | 京都御苑 | 577.57 | 9,850,651 | 戦没者墓苑 | 29.85 | 857,260 | 合計 | 1,948.02 | 63,442,286 |
| | | | 国民公園名 | 使用面積 (㎡) | 使用料見込額 (円) | | | | | | | | | | | | | | | | | | | |
| 皇居外苑 | 795.09 | 40,736,664 | | | | | | | | | | | | | | | | | | | | | | |
| 北の丸公園 | 117.95 | 5,338,746 | | | | | | | | | | | | | | | | | | | | | | |
| 新宿御苑 | 427.56 | 6,658,965 | | | | | | | | | | | | | | | | | | | | | | |
| 京都御苑 | 577.57 | 9,850,651 | | | | | | | | | | | | | | | | | | | | | | |
| 戦没者墓苑 | 29.85 | 857,260 | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | 1,948.02 | 63,442,286 | | | | | | | | | | | | | | | | | | | | | | |
| 5102-000 国有財産使用収入 | 395,862 | 345,441 | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見 積 額 積 算 内 訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|----------------------|--------------|--|---------------------------|--------------|--------------|--------------|---------------------------|-------------|------------|-------|-------|--------|---|---|---|---|------|---------|---------|---------|---------|-----|-------------|-------|--------|--------|---------|--------|-----|------------|----|--------|--------|---------|--------|-----|------------|------|---------|---------|-----------|---------|---|-------------|------|-------|-----|-------|-------|-----|-----------|-------|----|-----|-------|-----|-----|---------|----|-----|-----|-------|-------|-----|---------|------|-------|-----|--------|-------|---|-----------|-----|---------|---------|-----------|---------|---|-------------|--|----|----|----|----|----|----|-----|-----|-----|----|----|----|---|-----|---|---|-------|-------|-------|-------|-------|-------|-------|---|---|-------|--------|-------|---|---|----|----|----|---|----|----|---|---|---|---|----|--|----|----|----|----|----|----|-----|-----|-----|----|----|----|---|-----|-------|---|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|--------|-------|----|---|---|---|---|----|----|----|---|---|---|----|-----|--|----|----|----|----|----|----|-----|-----|-----|----|----|----|---|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|----|----|---|---|---|---|----|----|----|----|---|----|-----|--|----------------------|---------|----------|-----|--------|-------|------------|-------|-----|-------|---------|--|--|----|------------|
| 5102-03 入場料等収入 | 395,862 | 345,441 | <p>国民公園及び千鳥ヶ淵戦没者墓苑管理規則第7条の規定に基づく新宿御苑の入苑料に係る収入である。 入場料については令和元年度以降3カ年の平均入苑者数実績を基礎として算出。 年間パスポート購入料については令和元年度以降3カ年の平均購入者数を基礎として算出。</p> <p>(環境省) ①新宿御苑入場料</p> <table border="1"> <thead> <tr> <th>年度</th> <th>2年度実績 (A)</th> <th>3年度実績 (B)</th> <th>4年度実績 (C)</th> <th>令和5年度推計利用数 D=(A+B+C)/※</th> <th>入園料 (単価)</th> <th>令和5年度歳入見込額</th> </tr> <tr> <th>利用区分</th> <th>人</th> <th>人</th> <th>人</th> <th>人</th> <th>円</th> <th>円</th> </tr> </thead> <tbody> <tr> <td>一 大人</td> <td>284,852</td> <td>442,042</td> <td>769,920</td> <td>498,938</td> <td>500</td> <td>249,469,000</td> </tr> <tr> <td>65歳以上</td> <td>41,804</td> <td>68,460</td> <td>122,241</td> <td>77,502</td> <td>250</td> <td>19,375,500</td> </tr> <tr> <td>学生</td> <td>45,196</td> <td>84,953</td> <td>135,556</td> <td>88,568</td> <td>250</td> <td>22,142,000</td> </tr> <tr> <td>般 小計</td> <td>371,852</td> <td>595,455</td> <td>1,027,717</td> <td>665,008</td> <td>-</td> <td>290,986,500</td> </tr> <tr> <td>団 大人</td> <td>1,153</td> <td>298</td> <td>6,671</td> <td>2,707</td> <td>400</td> <td>1,082,800</td> </tr> <tr> <td>65歳以上</td> <td>33</td> <td>101</td> <td>1,660</td> <td>598</td> <td>250</td> <td>149,500</td> </tr> <tr> <td>学生</td> <td>751</td> <td>558</td> <td>1,854</td> <td>1,054</td> <td>250</td> <td>263,500</td> </tr> <tr> <td>体 小計</td> <td>1,937</td> <td>957</td> <td>10,185</td> <td>4,359</td> <td>-</td> <td>1,495,800</td> </tr> <tr> <td>総 計</td> <td>373,789</td> <td>596,412</td> <td>1,037,902</td> <td>669,367</td> <td>-</td> <td>292,482,300</td> </tr> </tbody> </table> <p>(環境省) ②新宿御苑年間パスポート購入料</p> <p><年間パスポート></p> <p>令和2年度の実績人数 (単位:人)</p> <table border="1"> <thead> <tr> <th></th> <th>4月</th> <th>5月</th> <th>6月</th> <th>7月</th> <th>8月</th> <th>9月</th> <th>10月</th> <th>11月</th> <th>12月</th> <th>1月</th> <th>2月</th> <th>3月</th> <th>計</th> </tr> </thead> <tbody> <tr> <td>大 人</td> <td>0</td> <td>0</td> <td>3,155</td> <td>1,795</td> <td>2,030</td> <td>2,124</td> <td>2,930</td> <td>3,115</td> <td>1,129</td> <td>0</td> <td>0</td> <td>1,627</td> <td>17,905</td> </tr> <tr> <td>高 校 生</td> <td>0</td> <td>0</td> <td>21</td> <td>13</td> <td>11</td> <td>6</td> <td>11</td> <td>14</td> <td>0</td> <td>0</td> <td>0</td> <td>6</td> <td>82</td> </tr> </tbody> </table> <p>令和3年度の実績人数 (単位:人)</p> <table border="1"> <thead> <tr> <th></th> <th>4月</th> <th>5月</th> <th>6月</th> <th>7月</th> <th>8月</th> <th>9月</th> <th>10月</th> <th>11月</th> <th>12月</th> <th>1月</th> <th>2月</th> <th>3月</th> <th>計</th> </tr> </thead> <tbody> <tr> <td>大 人</td> <td>2,412</td> <td>0</td> <td>1,593</td> <td>1,110</td> <td>904</td> <td>2,630</td> <td>3,692</td> <td>3,869</td> <td>1,579</td> <td>1,537</td> <td>2,298</td> <td>5,486</td> <td>27,110</td> </tr> <tr> <td>高 校 生</td> <td>12</td> <td>0</td> <td>5</td> <td>7</td> <td>5</td> <td>20</td> <td>10</td> <td>14</td> <td>6</td> <td>8</td> <td>8</td> <td>21</td> <td>116</td> </tr> </tbody> </table> <p>令和4年度の実績人数 (単位:人)</p> <table border="1"> <thead> <tr> <th></th> <th>4月</th> <th>5月</th> <th>6月</th> <th>7月</th> <th>8月</th> <th>9月</th> <th>10月</th> <th>11月</th> <th>12月</th> <th>1月</th> <th>2月</th> <th>3月</th> <th>計</th> </tr> </thead> <tbody> <tr> <td>大 人</td> <td>3,340</td> <td>3,218</td> <td>1,830</td> <td>1,272</td> <td>1,175</td> <td>2,553</td> <td>3,920</td> <td>4,151</td> <td>1,667</td> <td>1,789</td> <td>2,736</td> <td>6,600</td> <td>34,251</td> </tr> <tr> <td>高 校 生</td> <td>11</td> <td>16</td> <td>6</td> <td>5</td> <td>7</td> <td>9</td> <td>19</td> <td>16</td> <td>12</td> <td>11</td> <td>8</td> <td>27</td> <td>147</td> </tr> </tbody> </table> <p>令和6年度歳入見込額</p> <table border="1"> <thead> <tr> <th></th> <th>年間利用見込数(人) 3ヶ年平均値</th> <th>年パス料(円)</th> <th>歳入見込額(円)</th> </tr> </thead> <tbody> <tr> <td>大 人</td> <td>26,422</td> <td>2,000</td> <td>52,844,000</td> </tr> <tr> <td>高 校 生</td> <td>115</td> <td>1,000</td> <td>115,000</td> </tr> <tr> <td></td> <td></td> <td>合計</td> <td>52,959,000</td> </tr> </tbody> </table> <p><年間パスポート歳入見込額> 52,959,000円</p> <p>② ①～②の合計 52,959千円 345,441千円</p> | 年度 | 2年度実績 (A) | 3年度実績 (B) | 4年度実績 (C) | 令和5年度推計利用数 D=(A+B+C)/※ | 入園料 (単価) | 令和5年度歳入見込額 | 利用区分 | 人 | 人 | 人 | 人 | 円 | 円 | 一 大人 | 284,852 | 442,042 | 769,920 | 498,938 | 500 | 249,469,000 | 65歳以上 | 41,804 | 68,460 | 122,241 | 77,502 | 250 | 19,375,500 | 学生 | 45,196 | 84,953 | 135,556 | 88,568 | 250 | 22,142,000 | 般 小計 | 371,852 | 595,455 | 1,027,717 | 665,008 | - | 290,986,500 | 団 大人 | 1,153 | 298 | 6,671 | 2,707 | 400 | 1,082,800 | 65歳以上 | 33 | 101 | 1,660 | 598 | 250 | 149,500 | 学生 | 751 | 558 | 1,854 | 1,054 | 250 | 263,500 | 体 小計 | 1,937 | 957 | 10,185 | 4,359 | - | 1,495,800 | 総 計 | 373,789 | 596,412 | 1,037,902 | 669,367 | - | 292,482,300 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 計 | 大 人 | 0 | 0 | 3,155 | 1,795 | 2,030 | 2,124 | 2,930 | 3,115 | 1,129 | 0 | 0 | 1,627 | 17,905 | 高 校 生 | 0 | 0 | 21 | 13 | 11 | 6 | 11 | 14 | 0 | 0 | 0 | 6 | 82 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 計 | 大 人 | 2,412 | 0 | 1,593 | 1,110 | 904 | 2,630 | 3,692 | 3,869 | 1,579 | 1,537 | 2,298 | 5,486 | 27,110 | 高 校 生 | 12 | 0 | 5 | 7 | 5 | 20 | 10 | 14 | 6 | 8 | 8 | 21 | 116 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 計 | 大 人 | 3,340 | 3,218 | 1,830 | 1,272 | 1,175 | 2,553 | 3,920 | 4,151 | 1,667 | 1,789 | 2,736 | 6,600 | 34,251 | 高 校 生 | 11 | 16 | 6 | 5 | 7 | 9 | 19 | 16 | 12 | 11 | 8 | 27 | 147 | | 年間利用見込数(人) 3ヶ年平均値 | 年パス料(円) | 歳入見込額(円) | 大 人 | 26,422 | 2,000 | 52,844,000 | 高 校 生 | 115 | 1,000 | 115,000 | | | 合計 | 52,959,000 |
| 年度 | 2年度実績 (A) | 3年度実績 (B) | 4年度実績 (C) | 令和5年度推計利用数 D=(A+B+C)/※ | 入園料 (単価) | 令和5年度歳入見込額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利用区分 | 人 | 人 | 人 | 人 | 円 | 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一 大人 | 284,852 | 442,042 | 769,920 | 498,938 | 500 | 249,469,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65歳以上 | 41,804 | 68,460 | 122,241 | 77,502 | 250 | 19,375,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 学生 | 45,196 | 84,953 | 135,556 | 88,568 | 250 | 22,142,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 般 小計 | 371,852 | 595,455 | 1,027,717 | 665,008 | - | 290,986,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 団 大人 | 1,153 | 298 | 6,671 | 2,707 | 400 | 1,082,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65歳以上 | 33 | 101 | 1,660 | 598 | 250 | 149,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 学生 | 751 | 558 | 1,854 | 1,054 | 250 | 263,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 体 小計 | 1,937 | 957 | 10,185 | 4,359 | - | 1,495,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 総 計 | 373,789 | 596,412 | 1,037,902 | 669,367 | - | 292,482,300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大 人 | 0 | 0 | 3,155 | 1,795 | 2,030 | 2,124 | 2,930 | 3,115 | 1,129 | 0 | 0 | 1,627 | 17,905 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 高 校 生 | 0 | 0 | 21 | 13 | 11 | 6 | 11 | 14 | 0 | 0 | 0 | 6 | 82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大 人 | 2,412 | 0 | 1,593 | 1,110 | 904 | 2,630 | 3,692 | 3,869 | 1,579 | 1,537 | 2,298 | 5,486 | 27,110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 高 校 生 | 12 | 0 | 5 | 7 | 5 | 20 | 10 | 14 | 6 | 8 | 8 | 21 | 116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大 人 | 3,340 | 3,218 | 1,830 | 1,272 | 1,175 | 2,553 | 3,920 | 4,151 | 1,667 | 1,789 | 2,736 | 6,600 | 34,251 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 高 校 生 | 11 | 16 | 6 | 5 | 7 | 9 | 19 | 16 | 12 | 11 | 8 | 27 | 147 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 年間利用見込数(人) 3ヶ年平均値 | 年パス料(円) | 歳入見込額(円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 大 人 | 26,422 | 2,000 | 52,844,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 高 校 生 | 115 | 1,000 | 115,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 合計 | 52,959,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5200-00 納付金 | 0 | 10,726,045 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5203-00 雑納付金 | 0 | 10,726,045 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額積算内訳 | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|------------|--------------|--|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|
| 5203-14 独立行政法人環境再生保全機構納付金 | 0 | 10,726,045 | <p>独立行政法人の中期目標等期間終了に伴う納付見込額計上方法により計上 ただし、公害健康被害補償予防業務勘定については、積立金及び当期未処分利益を次期 中期計画へ繰越するものを除き計上。承継勘定については、現金収納見込み等を基に計 上。</p> | | | | | | | | | | | | | | | | | | | | | | | | |
| 5203-66 国立研究開発法人国立環境研究所納付金 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5300-00 諸収入 | 1,786,283 | 1,841,048 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5306-00 許可及手数料 | 33,313 | 30,241 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5306-01 手数料 | 33,313 | 30,241 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p>「地球温暖化対策の推進に関する法律」に基づく手数料である。 ※令和5年度は①～③の手数料は発生しない見込み ①割当量口座簿管理口座開設手数料 ②算定割当量振替手数料 ③割当量口座簿記録事項証明請求手数料</p> <p style="text-align: right;">①～③の合計 0千円</p> <p>「核原料物質、核燃料物質及び原子炉の規制に関する法律」に基づく資格試験、検定、検査 及び許認可等の手数料である。 ※令和2年度～令和4年度の実績を基礎に算出。</p> <p>①炉規法第26条第1項に基づく変更許可申請手数料 (試験研究用等原子炉施設の変更の許可)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> </tbody> </table> <p style="margin-left: 40px;">単価 732,300円 × 1 = 732,300円</p> <p>②炉規法第27条第1項に基づく認可申請手数料 (試験研究用等原子炉施設の設計及び工事の計画の認可)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">7</td> <td style="text-align: center;">2</td> <td style="text-align: center;">6</td> <td style="text-align: center;">5</td> </tr> </tbody> </table> <p style="margin-left: 40px;">単価 164,000円 × 5 = 820,000円</p> <p>③炉規法第27条第2項に基づく変更の認可申請手数料 (試験研究用等原子炉施設の設計及び工事の計画の変更認可)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> <p style="margin-left: 40px;">単価 164,000円 × 0 = 0円</p> | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 2 | 0 | 1 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 7 | 2 | 6 | 5 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 2 | 0 | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 2 | 6 | 5 | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額積算内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|------------|--------------|---|--|--|--|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|-----|-----|-----|-----|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|
| | | | <p>④炉規法第28条第3項に基づく使用前事業者検査の確認に係る手数料 (試験研究用等原子炉施設の工事及び性能の使用前事業者検査の確認)</p> <table border="1" data-bbox="1249 261 1883 395"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>2</td> <td>0</td> <td>1</td> </tr> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> <p>単価 1,133,000円 × 1 = 1,133,000円 単価 520,300円 × 0 = 0円 単価 1,325,100円 × 0 = 0円</p> <p>⑤原子炉主任技術者試験受験手数料 (法第41条第1項第1号、施行令別表第一 : 23)</p> <table border="1" data-bbox="1249 568 1883 616"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>187</td> <td>182</td> <td>130</td> <td>166</td> </tr> </tbody> </table> <p>単価 52,100円 × 166 = 8,648,600円</p> <p>⑥原子炉主任技術者免状の再交付手数料 (法第41条、施行令別表第一 : 24)</p> <table border="1" data-bbox="1249 721 1883 769"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>1</td> <td>0</td> <td>0</td> </tr> </tbody> </table> <p>単価 3,300円 × 0 = 0円</p> <p>⑦炉規法第43条の3の2第3項において準用する法第12条の6第3項に基づく認可申請手数料 (試験研究用等原子炉施設の廃止措置計画の変更認可)</p> <table border="1" data-bbox="1249 925 1883 973"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>0</td> <td>3</td> <td>4</td> </tr> </tbody> </table> <p>単価 345,200円 × 4 = 1,380,800円</p> <p>⑧炉規法第52条第1項に基づく核燃料物質使用許可申請手数料 (核燃料物資の使用の許可)</p> <table border="1" data-bbox="1249 1101 1883 1149"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2</td> <td>1</td> <td>1</td> </tr> </tbody> </table> <p>単価 227,200円 × 1 = 227,200円</p> <p>⑨炉規法第55条第1項に基づく核燃料物質使用変更許可申請手数料 (核燃料物資の使用の変更許可)</p> <table border="1" data-bbox="1249 1276 1883 1324"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>5</td> <td>4</td> <td>5</td> </tr> </tbody> </table> <p>単価 117,600円 × 5 = 588,000円</p> | | | | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 2 | 0 | 1 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 187 | 182 | 130 | 166 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 1 | 0 | 0 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 9 | 0 | 3 | 4 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 1 | 2 | 1 | 1 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 5 | 5 | 4 | 5 |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 2 | 0 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 187 | 182 | 130 | 166 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 1 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 0 | 3 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 5 | 4 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額積算内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|------------|--------------|--|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | <p>⑩核燃料使用施設等に係る使用前検査の原子力規制検査手数料（法第55条の2第3項、施行令別表第一：70）</p> <table border="1" data-bbox="1249 261 1883 309"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>2</td> <td>6</td> <td>3</td> </tr> </tbody> </table> <p>単価 149,600円 × 3 = 448,800円</p> <p>⑪炉規法第57条の5第2項に基づく認可申請手数料 （核燃料物資の使用の廃止措置計画の認可）</p> <table border="1" data-bbox="1249 437 1883 485"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>0</td> <td>3</td> <td>1</td> </tr> </tbody> </table> <p>単価 58,300円 × 1 = 58,300円</p> | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 2 | 6 | 3 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 1 | 0 | 3 | 1 | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 2 | 6 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 0 | 3 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p>⑫核燃料物質等の運搬に使用するBM型、BU型輸送用の容器についての承認手数料（法第59条第3項、施行令別表第一：77）</p> <table border="1" data-bbox="1249 612 1883 660"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> <p>単価 702,600円 × 0 = 0円</p> <p>⑬核燃料物質等の運搬に使用するBM型、BU型輸送物以外の輸送用の容器についての承認手数料（法第59条第3項、施行令別表第一：77）</p> <table border="1" data-bbox="1249 788 1883 836"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> <p>単価 182,000円 × 0 = 0円</p> <p>⑭熱出力500kW未満の試験研究用等原子炉の原子力規制検査手数料（法第61条の2の2第1項（第1号イを除く）、原子力規制検査等に関する規則別表：3（1））</p> <table border="1" data-bbox="1249 963 1883 1075"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>6</td> <td>5</td> <td>3</td> <td>4</td> </tr> <tr> <td>1</td> <td>2</td> <td>4</td> <td>3</td> </tr> <tr> <td>5</td> <td>5</td> <td>5</td> <td>5</td> </tr> </tbody> </table> <p>単価 16,700円 × 0 = 0円 単価 622,100円 × 4 = 2,488,400円 単価 323,000円 × 3 = 969,000円 単価 107,700円 × 5 = 538,500円</p> | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 6 | 5 | 3 | 4 | 1 | 2 | 4 | 3 | 5 | 5 | 5 | 5 |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | 5 | 3 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 4 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 5 | 5 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見積額積算内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|------------|--------------|--|--|--|--|-------|-------|-------|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-------|-------|-------|------|---|---|---|---|----|----|----|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | <p>⑮熱出力500kW以上の試験研究用等原子炉(事故拡大の防止措置を要しないもの)の原子力規制検査手数料(法第61条の2の2第1項(第1号イを除く)、原子力規制検査等に関する規則別表：3(2))</p> <table border="1" data-bbox="1249 284 1883 419"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>3</td><td>1</td><td>1</td><td>1</td></tr> <tr><td>1</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>1</td><td>2</td><td>2</td><td>2</td></tr> <tr><td>2</td><td>2</td><td>3</td><td>3</td></tr> </tbody> </table> <p>単価 33,500円 × 0 = 0円 単価 1,178,300円 × 1 = 1,178,300円 単価 1,178,300円 × 0 = 0円 単価 622,100円 × 2 = 1,244,200円 単価 149,500円 × 3 = 448,500円</p> | | | | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 1 | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 2 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p>⑯熱出力500kW以上の試験研究用等原子炉(事故拡大の防止措置を要するもの)の原子力規制検査手数料(法第61条の2の2第1項(第1号イを除く)、原子力規制検査等に関する規則別表：3(3))</p> <table border="1" data-bbox="1249 655 1883 791"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>2</td><td>2</td><td>2</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> </tbody> </table> <p>単価 83,700円 × 0 = 0円 単価 2,870,900円 × 2 = 5,741,800円 単価 2,870,901円 × 0 = 0円 単価 1,576,100円 × 0 = 0円 単価 323,000円 × 0 = 0円</p> <p>⑰政令第41条該当使用施設等の原子力規制検査手数料(法第61条の2の2第1項(第1号ハを除く)、原子力規制検査等に関する規則別表：9(1),9(2))</p> <table border="1" data-bbox="1249 1007 1883 1158"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>10</td><td>10</td><td>10</td><td>10</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> </tbody> </table> <p>単価 8,400円 × 0 = 0円 単価 323,000円 × 10 = 3,230,000円 単価 88,200円 × 0 = 0円 単価 5,600円 × 0 = 0円 単価 273,900円 × 0 = 0円 単価 85,400円 × 0 = 0円</p> | | | | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 2 | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 10 | 10 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見 積 額 積 算 内 訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|-------------|--------------|---|-------|-------|-------|------|-----------|-------------|-------------|-------------|---|---|---|---------------------------------|---|---|---|---|----|----|----|----|-------|-------|-------|------|---|---|---|---|-------|-------|-------|------|---|---|---|---|
| | | | <p>⑱政令第41条非該当使用施設等の原子力規制検査手数料（法第61条の2の2第1項、原子力規制検査等に関する規則別表：9(3),9(4)）</p> <table border="1" data-bbox="1249 260 1883 371"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>3</td> <td>3</td> <td>3</td> <td>3</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>16</td> <td>12</td> <td>32</td> <td>22</td> </tr> </tbody> </table> <p>単価 2,800円 × 0 = 0円 単価 25,100円 × 3 = 75,300円 単価 2,800円 × 0 = 0円 単価 8,400円 × 22 = 184,800円</p> <p>⑲核原料使用施設の原子力規制検査手数料（法第61条の2の2第1項、原子力規制検査等に関する規則別表：10）</p> <table border="1" data-bbox="1249 563 1883 611"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>9</td> <td>2</td> <td>6</td> </tr> </tbody> </table> <p>単価 8,400円 × 6 = 50,400円</p> <p>⑳国際規制物の使用の許可申請手数料（炉規法第61条の3第1項、施行令別表第一：80）</p> <table border="1" data-bbox="1249 738 1883 786"> <thead> <tr> <th>令和2年度</th> <th>令和3年度</th> <th>令和4年度</th> <th>実績平均</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>1</td> <td>9</td> <td>3</td> </tr> </tbody> </table> <p>単価 18,200円 × 3 = 54,600円</p> <p style="text-align: right;">①～⑳の合計 30,241千円</p> | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 16 | 12 | 32 | 22 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 5 | 9 | 2 | 6 | 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | 0 | 1 | 9 | 3 |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 3 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 12 | 32 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 9 | 2 | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 実績平均 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 1 | 9 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5309-00 弁償及返納金 | 1,673,411 | 1,730,395 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5309-01 弁償及違約金 | 997 | 5,590 | <p>令和2年度～令和4年度の収入実績を基礎として算出</p> <table data-bbox="1193 1002 1957 1074"> <tr> <td>令和2年度</td> <td>令和3年度</td> <td>令和4年度</td> <td>計</td> </tr> <tr> <td>885千円</td> <td>1,980千円</td> <td>13,904千円</td> <td>16,769千円</td> </tr> <tr> <td colspan="3"></td> <td>16,769千円 × 1/3 = 5,590千円</td> </tr> </table> | 令和2年度 | 令和3年度 | 令和4年度 | 計 | 885千円 | 1,980千円 | 13,904千円 | 16,769千円 | | | | 16,769千円 × 1/3 = 5,590千円 | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 885千円 | 1,980千円 | 13,904千円 | 16,769千円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 16,769千円 × 1/3 = 5,590千円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5309-02 返納金 | 1,672,414 | 1,724,805 | <p>令和2年度～令和4年度の収入実績を基礎として算出</p> <table data-bbox="1193 1153 1957 1225"> <tr> <td>令和2年度</td> <td>令和3年度</td> <td>令和4年度</td> <td>計</td> </tr> <tr> <td>808,672千円</td> <td>2,944,033千円</td> <td>1,421,710千円</td> <td>5,174,415千円</td> </tr> <tr> <td colspan="3"></td> <td>5,174,415千円 × 1/3 = 1,724,805千円</td> </tr> </table> | 令和2年度 | 令和3年度 | 令和4年度 | 計 | 808,672千円 | 2,944,033千円 | 1,421,710千円 | 5,174,415千円 | | | | 5,174,415千円 × 1/3 = 1,724,805千円 | | | | | | | | | | | | | | | | | | | | | | | | |
| 令和2年度 | 令和3年度 | 令和4年度 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 808,672千円 | 2,944,033千円 | 1,421,710千円 | 5,174,415千円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 5,174,415千円 × 1/3 = 1,724,805千円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 部・款・項・目 | 前年度 予算額 | 令和6年度 見積額 | 見 積 額 積 算 内 訳 | | | |
|----------------------|------------|--------------|--|-------------------|--|----------------------------|
| 5311-00 物品売払収入 | 504 | 405 | | | | |
| 5311-04 不用物品売払代 | 504 | 405 | 令和2年度～令和4年度の収入実績を基礎として算出 ※ただし、令和4年度の収入実績については、環境省新庁舎改修工事に伴う発生材売払代(135,402千円)を除いた金額を 実績としている。 | | | |
| | | | 令和2年度 28千円 | 令和3年度 1,155千円 | 令和4年度 31千円 1,214千円 × 1/3 = | 計 1,214千円 405千円 |
| 5399-00 雑入 | 79,055 | 80,007 | | | | |
| 5399-01 労働保険料被保険者負担金 | 4,460 | 6,344 | 令和5年4月～令和5年6月分の収入実績を基礎として算出 | | | |
| | | | | | | 実績計 1,586千円 6,344千円 |
| | | | 1,586千円 / 3 × 12月 | | | |
| 5399-04 延滞金 | 1,002 | 1,354 | 令和2年度～令和4年度の収入実績を基礎として算出 | | | |
| | | | 令和2年度 156千円 | 令和3年度 301千円 | 令和4年度 3,604千円 4,061千円 × 1/3 = | 計 4,061千円 1,354千円 |
| 5399-99 雑収 | 73,593 | 72,309 | 令和2年度～令和4年度の収入実績を基礎として算出 | | | |
| | | | 令和2年度 75,188千円 | 令和3年度 69,430千円 | 令和4年度 72,310千円 216,928千円 × 1/3 = | 計 216,928千円 72,309千円 |
| 合計 | 3,077,782 | 13,809,520 | | | | |