FY2016

Feasibility Study of Joint Crediting Mechanism Project by City to City Collaboration

Project for Development of JCM Projects under City to City Collaboration between Batam City and City of Yokohama (Energy Saving Sector: Harris Hotel) Report

March 2017

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Report

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	BUILDING

Attachment

Attachmet 1. Kick-off seminar
Attachmet 2. Invitation to City of Yokohama & Kita-Kyusyu
Attachmet 3. COP22
Attachmet 4. Final seminar in Batam (January 2017)
Attachmet 5. JCM seminar in Tokyo (January 2017)
Attachmet 6. Project Map

- Attachmet 0. Troject Map
- Attachmet 7. Survey Report

ABBREVIATION

BIFZA	Batam Indonesia Free Zone Authority
GHG	Greenhouse Gas
IGES	Institute for Global Environmental Strategies
INDC	Intended Nationally Determined Contributions
JCM	Joint Crediting Mechanism

CHAPTER1 OVERVIEW OF THE PROJECT

1.1 PURPOSE OF THE PROJECT

Japan Government submitted INDCs (Intended Nationally Determined Contributions) to UNFCCC (United Nations Framework Convention on Climate Change) last year, and the target reduction of GHG (Green House Gus) emission, as a feasible target by energy mix, is 26.0% (approximately 1,042,000,000 t-CO₂), compared to the emission in FY 2013 (25.4% in FY 2005). The target year to achieve is FY 2030. Japan Government intends to count reduction of GHG emission with Joint Crediting Mechanism (JCM) as Japan's reduction/sink. Japan Government introduce technologies, products, system, service and infrastructure that reduce GHG emission to developing countries, and will evaluate the reduction quantitatively for the counts. Japan must produce substantial JCM projects to achieve the reduction target using JCM.

Indonesian Government has promised to reduce 29% of GHG emission compared to Business as usual (BAU) according to their INDC, and in case JCM is introduced using international assistance, their target is 41% in the INDC. Therefore, Indonesia has strong expectation to implementation of JCM, which Indonesia and Japan signed for, taking account of the achievement of the target in the INDC.

Population in Batam city is about 1,200,000, and located in Riau Archipelago Province, distance to south coast of Singapore is about 20 km. The city is developing with Batam Island development agreement (1980) and economic cooperation agreement for development of the province (1990) through collaborative development with Singapore and Johor Province in Malaysia. However, as a result, several problems such as solid waste disposal and sewage treatment has been appearing. Sufficient energy use is also an issue, while many factories has constructed mainly in industrial complexes, Batam city has designated as free trade zone. Batam city and Yokohama city have implemented technical cooperation since FY 2015, and as a 1st City-to-City Collaboration Project, FY 2015 JCM Project Formulation Study for Realizing Low Carbon Cities in Asia, Ministry of Environment, was implemented. The purpose of this project is to formulate JCM projects using information obtained during the survey, for reduction of GHG emission in Batam area.

1.2 PROJECT IMPLEMENTATION

Based on the preparatory study conducted in FY2015, the energy saving project to install air conditioning system with advanced technology at Hang Nadim International Airport has been formulated to apply to JCM Model Project in FY2016. The same advanced technology is aimed to be horizontally developed in the hotels in Batam City, HARRIS Hotel (Batam Center, Resort Waterfront Batam) and its affiliated hotels in total 20 facilities in large cities such as Jakarta.

The preliminary study for the above project has already been started. In this fiscal year, detailed survey was conducted including calculation of possible energy saving and estimation of project cost and recovery year. Based on the result, detailed discussion was held with partners toward application of JCM Model Project.

Survey items and survey methods to formulate JCM Model Project are as follows.

#	Survey Item	Survey Method	
1. (Consideration of JCM Project Formulation		
1-1	Detail design and calculations of	Discussion with Harris Hotel	
	economic effects with introduction	Execution of solution cost estimation	
	of Energy Solution	• Effectiveness survey of alternative fuel made from regenerated fuel oil in case it is used for newly introduced boiler	
		• Survey of regenerated fuel oil market and multifaceted utilization method	
		• Confirmation of disassemble cost of existing facilities and method	
1-2	Establishment of monitoring plan	• Explanation of monitoring method to Harris Hotel	
		Discussion with Harris Hotel and related people	
		• Establishment of monitoring plan and cost estimation	
1-3	Confirmation of order and contract	• Discussion of project formation with Harris Hotel •	
	by Mega Green accompany the	Confirmation of funding method by Harris Hotel	
	project implementation	• Confirmation of contract format by Harris Hotel, and so	
		on	
1-4	Arrangement of detail condition in	Explanation of JCM Model Project	
	the consortium towards application	•Discussion of MOU for international consortium, and so	
	to JCM Model Project	on	
1-5	Estimation and planning for	• Collection of information about energy-saving potential	
	horizontal development of	in Indonesia	

 Table 1-1: Survey Item and Survey Method

	introduction of Energy Saving	• Identification of possible horizontal development and
	Solution System in Indonesia	estimation of effect in Indonesia
		Coordination of a survey using other scheme
1-6	Confirmation of procedure to	Confirmation of certificate for project implementation
	obtaine environmental certificate	and preparation to obtain
		• Survey for disposal or utilization of processed sludge
1-7	Confirmation regarding operating	• Selection of project participant who is in charge of
	body and plan	O&M after commencement of the project, and
		discussion
		Preparation of operation plan
		• Consideration of utilization of natural gas infrastructure
		• Consideration of synergy with material recycling
2.Par	ticipation and presentation in related n	neetings
2-1	Participation in high-level meeting	• If requested by Ministry of Environment Japan, project
	(if necessary) (one person)	participants will participate and make a presentation in
		high-level meeting that would be held in Bangkok
2-2	Participation in COP22 (if	• If requested by Ministry of Environment Japan, project
	necessary) (one person)	participants will participate and make a presentation in
		COP 22 to be held in Marrakech

Source: Nippon Koei

1.3 BACKGROUND AND PRESENT CONDITION OF CITY-TO-CITY COLLABORATION



LoI with the City of Batam in May, 2015

Source: City of Yokohama

Batam City was one of priority areas at "17th economic cooperation and infrastructure strategy meeting on March 20, 2015 (the theme was Indonesia)", and cooperation schemes

were discussed as pioneering cases, JCM Model Project by Ministry of Environment Japan and Private Sector Investment Finance by JICA. Batam City is now under the spotlight among Japanese companies that are interested in overseas operation.

In January 2011, Yokohama City launched Y-PORT Project, international technical cooperation project utilizing material and technology in Yokohama, which is core project for the policy, supporting overseas infrastructure business of enterprises in Yokohama, under "Midterm 4-year plan 2014-2017", proceeding with overseas infrastructure business through public and private collaboration. In May 27, 2015, Yokohama City established "Y-PORT Center" to advance public private collaboration as a platform to accelerate joint projects between enterprises in Yokohama and international organizations.

In the above situation, Mayor of Batam City visited to Japan on May 27, 2015, and signed on MOU regarding technical cooperation with Yokohama City. Yokohama City and Batam City have following activities through "FY 2015 JCM Project Formulation Study for Realizing Low Carbon Cities in Asia" that is the 1st project of Y-PORT Center.

Date	Project identification	FS	Place
20-24/April/	Inception meeting	—	Batam
2015			
25-27/May/	Visit to Yokohama (Sign on	—	Yokoham
2015	MOU)		а
17-21/August/	Business matching	Inception meeting	Batam
2015			
19-23/October	JCM Workshop, Asia smart-city meeting, site		Yokoham
/2015	inspection, etc.	а	
30/November-	Small scale workshop with	Follow up of the	Batam
1/December/	companies that BIFZA selected	survey and opinion	
2015		exchange	
20/January/	Final debrief session (including enterprises)		Batam
2016	Task force team consists of 4 entities (founding		
	declaration)		

 Table 1-2: Activities in FY 2015 (Batam City – Yokohama City)

Source: Nippon Koei

Director General of Environment Bureau of Batam City and Managing Director of Planning Coordination Bureau of BIFZA recommended establishing a special window at JCM workshop organized by the Ministry of Environment Japan in Yokohama City in October 2015. Then, establishment of a task force (described in the following table) that comprises four entities (Batam City, BIFZA, Yokohama City and IGES) was approved. This project has planned to make further horizontal development as the 1st project that centers on the task force.

Entity	Department	
Batam City	Environmental Impact Management Board	
	Development Planning Board	
	MSW Management Project	
BIFZA	Deputy Chairman of Other Business Facilities	
	Directorate of Promotion and Public Relations	
	Bureau of Program Planning and Research & Development	
Yokohama City	Development Cooperation Division, International Affairs Bureau	
IGES	Climate and Energy Area	

Table 1-3: Approved City-to-City Collaboration Task Force

Source: Nippon Koei

CHAPTER 2 SCHEDULE AND PROJECT IMPLEMENTATION FRAMEWORK

2.1 WORK SCHEDULE

Major activities of this project in this fiscal year is as follows

Table 2-1: Major Activities of this project			
Time	Activity		
May 2016	Kick off meeting at Ministry of Environment Japan		
July 2016	Kick off meeting at Batam		
Aug, 2016	Establishment of task force for City-to-City collaboration		
Aug 2016	Progress debrief meeting at Ministry of Environment Japan		
	Study tour in Japan		
October 2016	Seminar for City-to-City Collaboration Project in Kitakyusyu		
	City		
	Participation in COP22 (presentation by a staff of Yokohama		
November 2016	City) in Marrakech, Morocco		
	Batam investment seminar in Yokohama City		
December 2016	Progress debrief meeting at Ministry of Environment Japan		
December 2016	Discussion of project map		
Lanuary 2017	Final seminar in Batam		
January 2017	City-to-City Collaboration Project seminar in Tokyo		
February 2017	Completion of project map (1 st draft)		
March 2017	Final debrief meeting at Ministry of Environment Japan		
March 2017	Proposal for City-to-City Collaboration Project in FY 2017		
April-May 2017	Proposal for JCM Model Project in FY 2017		

Table 2-1: Major	• Activities of	this project
$1 a \cup 1 \cup 2^{-1} \cdot 1 \cup 1 a \cup 1$	ACHVINCS UL	μ

Source: Nippon Koei

Field trip, participation of meetings, and study tour in Japan has been carried out as follows.

Table 2-2: Schedule of Field Trip

	Tuble 2 21 Schedule of Field Hilp			
No	Title	Period	Work Contents	
1	1 st Field Trip	1-4/June/	Discussion with Batam City and BIFZA	
		2016	Harris Resort Waterfront Batam	
			Harris Hotel Batam Center	
			Harris Hotel & Conventions Kelapa Gading	
2	2 nd Field Trip	12-16/July/	 Discussion with BIFZA 	
		2016	• Kick of Seminar in Batam Island (14 July)	
			Courtesy call to Chief of BIFZA and Mayor of	
			Batam City	
			Harris Hotel & Conventions Kelapa Gading	

Report

			r	
			٠	Harris Hotel Tibet
			٠	Harris Hotel & Conventions Bekasi
3	3 rd Field Trip	10-25/	٠	Discussion with BIFZA
		August/		
		2016		
4	4 th Field Trip	21/Nov-10	٠	Harris Hotel in Bali and Jakarta
	-	/Dec/2016		
5	5 th Field Trip		٠	Harris Hotel in Bali, East Jawa and Jakarta
5	6 th Field Trip	18-20/	٠	Final seminar
		January/	٠	Discussion with BIFZA and Batam City
		2017	٠	Courtesy call to Chief of BIFZA and Mayor of
				Batam City
6	7 th Field Trip	21-24/	•	Report of FS result
		February/	•	Discussion regarding green building
		2017	•	Discussion with BIFZA and Batam City

Source: Nippon Koei

Table 2-3: Schedule of Study Tour in Japan

No	Title	Period	Contents
1	1 st Study Tour	17-21/	Discussion with Yokohama City
		October/	• Site observation of facilities of Finetech Co., Ltd.
		2016	Site observation of technology introduction
			facilities of iFORCOM Tokyo Co., Ltd
			Participation in City-to-City collaboration seminar
			• Site observation of low carbon technology and
			project in Kitakyusyu City
2	2 nd Study	22-24/	Site observation of technology introduction
	Tour	January/	facilities of iFORCOM Tokyo Co., Ltd
		2017	Discussion with Yokohama City
			• Site observation of enterprises in Yokohama City
			Participation in City-to-City collaboration seminar

Source: Nippon Koei

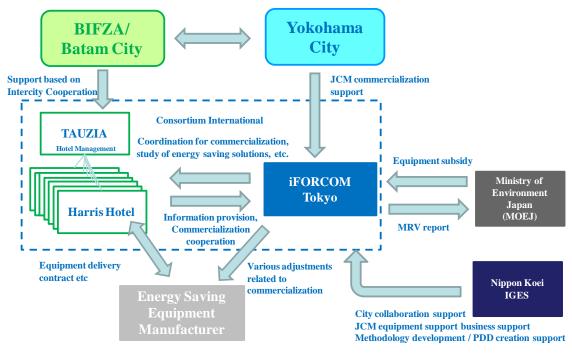
Table 2-4: Participation in International Session

No	Title	Period	Contents
1	Participation	8/	Participation in COP (Marrakech)
	in COP	November/	
		2016	

Source: Nippon Koei

2.2 PROJECT IMPLEMENTATION FRAMEWORK

Project implementation framework is as follows.



Source: Nippon Koei

Figure 2-1: Project Implementation Framework

CHAPTER 3 FEASIBILITY STUDY OF JCM PROJECT

3.1 OUTLINE OF FACILITIES FOR INTRODUCTION OF ENERGY SOLUTION, AND CALCULATION OF ECONOMIC EFFECT

- I. Saving energy plan
- a) Hearing survey was conducted for following items and possibility of facility improvement was examined.

Number of Chillers (operating number)

Operating time of Chillers

Capacity of Chillers

Number of Circulating Pump (operating number)

Operating time of Circulating Pump

Capacity of Circulating Pump

b) Inverter control of circulating pump (cooling pump)

Inverter control is usually set year around, but to control in terms of operation improvement, it is recommended that control values are adapted with the fluctuation of temperature in rainy season, dry season, weekdays and weekend.

c) Remote control system of inverter

Values mentioned above can be controlled from Japan, and in case the inverter would not be controlled on site, it will be able to control from Japan.

II. Consulting for improvement of operation

Air conditioning method that doesn't impair the effect with low energy consumption, environmental improvement to reduce energy consumption, improvement of operation procedure, among those, an optimized method will be recommended to realize energy saving that doesn't make negative impact to productivity and structure.

a) Site survey

Hearing survey was conducted for following items and possibility of facility improvement was examined.

Number of Chillers (operating number)

Operating time of Chillers

Capacity of Chillers

Number of Circulating Pump (operating number) Operating time of Circulating Pump Capacity of Circulating Pump Indoor temperature Indoor illuminance

b) Tuning and shortening of rise/off time

Following operations are likely to be improved taking account of indoor temperature.

Regulation of cold water temperature of chillers

Shortening operation time of chillers

Regulation of the number of compressor in chillers

Shortening of operation time of circulation pump

Regulation of the number of circulation pump

Making a rule to set indoor temperature

Maintenance of indoor temperature by the control of intake and exhaust

- III. Proposal for saving energy facility
- a) Possibility of facility improvement was examined with hearing survey of following items.

Air conditioning system

Number and capacity of outdoor unit

Introduction of inverter

b) Cyclic control of compressor of outdoor unit

A system to turn off the compressor of outdoor unit except at rising.

It is usually able to control twice in 30 minutes, for 3-5 minutes each time.

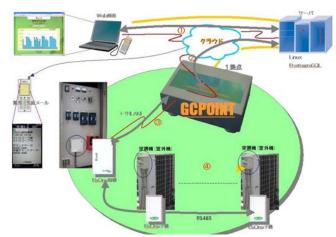
Rise/down schedule is recommended according to the fluctuation of temperature, to control from the viewpoint of operation improvement.

Indoor condition survey and operation test are quite important as room temperature rise might happen with halt of outdoor unit.

c) Remote operation system of Cyclic control

Above set values are able to be controlled from Japan, and in case it could not be controlled on site, it will be able to control from Japan.

Report



BeLinks cloud system for energy saving

IV. Consulting for operative improvement

Air conditioning control method that doesn't impair the effect with low energy consumption, environmental improvement to reduce energy consumption, improvement of operation procedure, among those, an optimized method will be recommended to realize energy saving that doesn't make negative impact to productivity and structure.

- V. Consulting design for operative improvement
- Site survey a)

Hearing survey of following items was conducted to examine operation improvement.

Number of outdoor units (actually operating unit)

Operating time of outdoor units

Capacity of outdoor units

Indoor temperature

Indoor illuminance

b) Tuning and shortening of rise/down time_o

Following operations are likely to be improved taking account of indoor temperature.

Shortening operation time of outdoor units

Control the number of outdoor units

Making a rule to set indoor temperature

Maintenance of indoor temperature by the control of intake and exhaust (reduction of

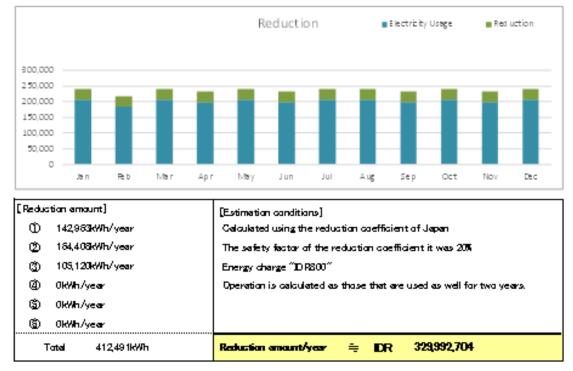
Source: iFORCOM Tokyo Figure 3-1: Remote operation system of Cyclic control

load of outdoor unit compressor)

VI. Economic Effects

a) Harris Hotel & Conventions Bekasi

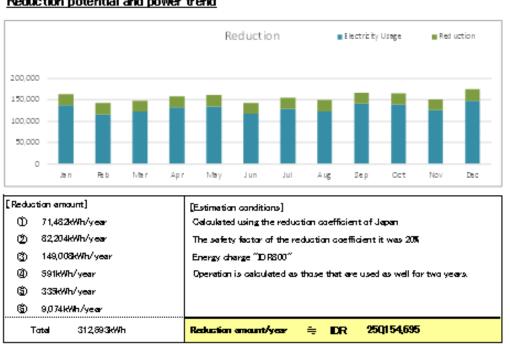
Reduction potential and power trend



Source: iFORCOM Tokyo

Figure 3-2: Reduction potential and power trend

b) Harris Hotel & Convention Ciumbuleuit



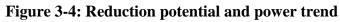
Reduction potential and power trend



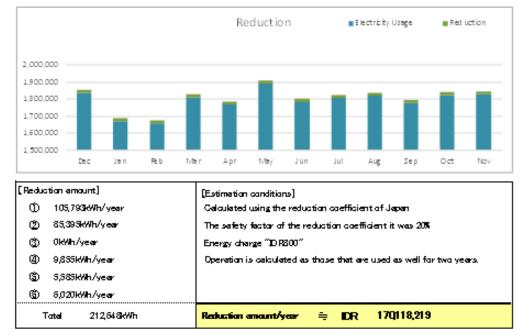




c) Harris Hotel & Conventions Festival Citylink



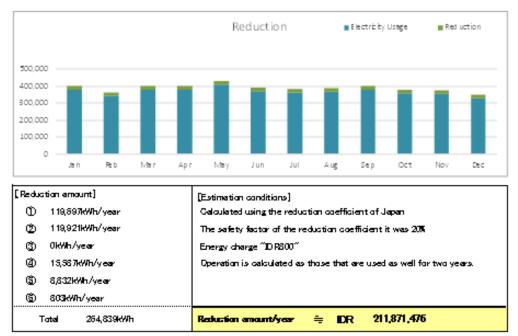
d) Harris Hotel & Conventions Gubeng



Reduction potential and power trend

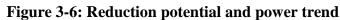
Source: iFORCOM Tokyo

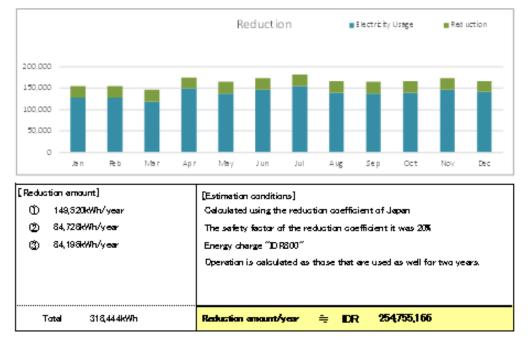




e) Harris Hotel & Conventions Kelapa Gading

Reduction potential and power trend





f) Harris Hotel Batam Center Reduction potential and power trend

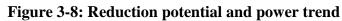
Source: iFORCOM Tokyo

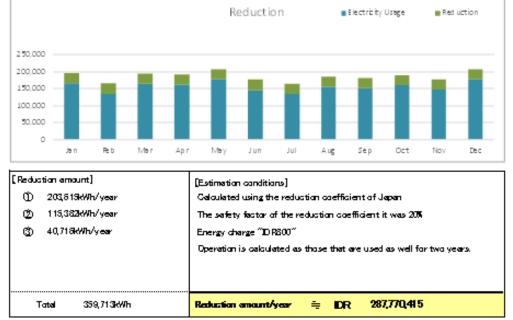


Reduction 🛯 Electrizity Usage Red uction 2 50,000 200.000 150,000 100.000 50,000 0 Sep Je n Re b Mair Apr May Jun Jul A ug Oct Nov Dec [Reduction emount] [Estimation conditions] ĊD. 241,302kWh/year Calculated using the reduction coefficient of Japan ළු 135,735kWh/year The safety factor of the reduction coefficient it was 20% 36,558kWh/year Energy charge "IDR800" හ Operation is calculated as those that are used as well for two years. 414,597kWh 331,677,462 **Reduction emount/year** DR Total ≞___

g) Harris Hotel & Residences Riverview Kuta





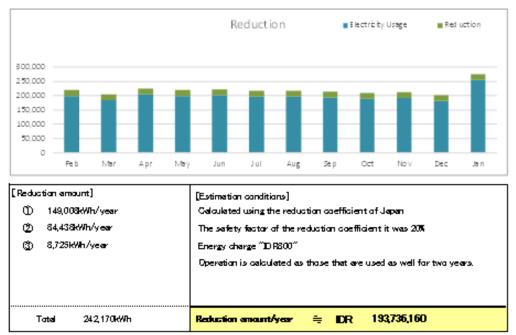


h) Harris Hotel & Residences Sunset Road Reduction potential and power trend

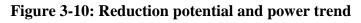
Source: iFORCOM Tokyo

Figure 3-9: Reduction potential and power trend

i) Harris Resort Waterfront Batam



Reduction potential and power trend



3.2 MONITORING PLAN

1. Central air conditioning type

Measurement function

a) Real time measurement

Measurement and display of electricity data every 10 minutes are executed.

Importance of real time measurement is appeared to improve operation.

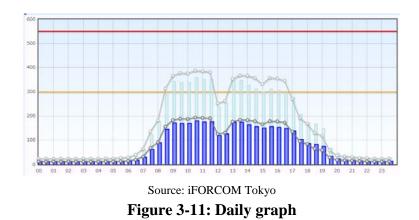
Because it is possible to confirm the result promptly from air conditioning control method that doesn't impair the effect with low energy consumption, environmental improvement to reduce energy consumption, and improvement of operation procedure.

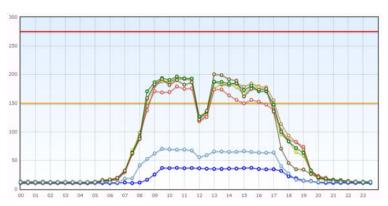
b) Remote monitoring

Monitoring situation can be controlled from Japan, and it is possible to confirm from Japan whether operation improvement is implemented.

c) Analysis function

Several analyses will be implemented from electric power data at every 10 minutes Representative displays are as follows.

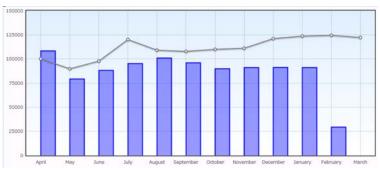




Source: iFORCOM Tokyo Figure 3-12: Weekly graph

		Object month			Comparison month		
Date	Operating electric energy (kWh)	Maximum demand value (KW)	Generating time	Operating electric energy (kWh)	Maximum demand value (kW)	Generating tir	
01	4,036.75	385.54	11:00	484.90	21.60	17:1	
02	3,813.60	364,90	10:30	624.00	36.68	07::	
03	1,580.98	128.74	16:00	616.75	35.14	07:1	
04	1,075.49	90.72	10:30	722.30	48.68	08::	
05	3,876.19	369.12	09:00	4,082.64	395.04	13::	
06	3,976.03	364.60	13:30	4,171.63	393.70	11:	
07	4,039.73	366.82	10:30	1,217.14	99.64	11:0	
08	4,293.46	391.40	11:00	896.59	62.12	13:1	
09	3,941.66	384.68	09:00	887.28	58.94	14:0	
10	1,245.70	101.56	11:30	4,357.06	400.70	11:0	
11	800.54	62.68	15:00	4,367.52	395.80	11:0	
12	4,411.97	401.08	14:00	4,259.23	378.44	09:0	
13	4,446.53	409.06	11:30	4,190.98	386.40	11:(
14	4,154.59	377.28	13:00	1,979.38	181.82	11:0	
<						>	

Source: iFORCOM Tokyo
Figure 3-13: Monthly graph



Source: iFORCOM Tokyo
Figure 3-14: Annual graph



Figure 3-15: Maximum and minimum for monthly graph

2. Separate type (EHP)

Measurement function

a) Real time measurement

Measurement and display of electricity data every 10 minutes are executed.

Importance of real time measurement is appeared to improve operation.

Because it is possible to confirm the result promptly from air conditioning control method that doesn't impair the effect with low energy consumption, environmental improvement to reduce energy consumption, and improvement of operation procedure.

b) Remote monitoring

Monitoring situation can be controlled from Japan, and it is possible to confirm from Japan whether operation improvement is implemented.

c) Analysis function

Several analyses will be implemented from electric power data at every 10 minutes Representative displays are as follows.

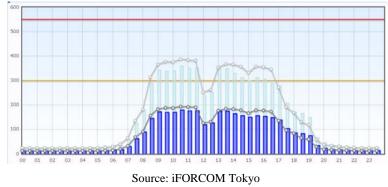
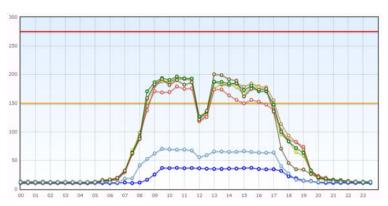


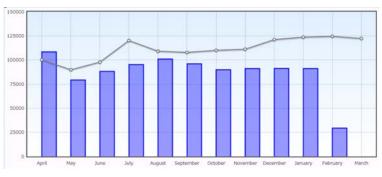
Figure 3-16: Daily graph



Source: iFORCOM Tokyo Figure 3-17: Weekly graph

		Object month			Comparison month		
Date	Operating electric energy (kWh)	Maximum demand value (KW)	Generating time	Operating electric energy (kWh)	Maximum demand value (kW)	Generating tir	
01	4,036.75	385.54	11:00	484.90	21.60	17:1	
02	3,813.60	364.90	10:30	624.00	36.68	07::	
03	1,580.98	128.74	16:00	616.75	35.14	07:5	
04	1,075.49	90.72	10:30	722.30	48.68	08::	
05	3,876.19	369.12	09:00	4,082.64	395.04	13::	
06	3,976.03	364.60	13:30	4,171.63	393.70	11:1	
07	4,039.73	366.82	10:30	1,217.14	99.64	11:0	
08	4,293.46	391.40	11:00	896.59	62.12	13:1	
09	3,941.66	384.68	09:00	887.28	58.94	14:0	
10	1,245.70	101.56	11:30	4,357.06	400.70	11:0	
11	800.54	62.68	15:00	4,367.52	395.80	11:0	
12	4,411.97	401.08	14:00	4,259.23	378.44	09:0	
13	4,446.53	409.06	11:30	4,190.98	386.40	11:(
14	4,154.59	377.28	13:00	1,979.38	181.82	11:0	
<						>	

Source: iFORCOM Tokyo
Figure 3-18: Monthly graph



Source: iFORCOM Tokyo
Figure 3-19: Annual graph

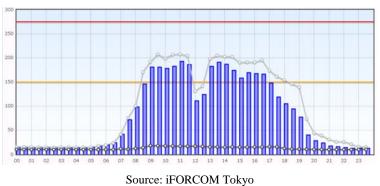


Figure 3-20: Maximum and minimum for monthly graph

3.3 CONFIRMATION OF PROCEDURE FOR CONTACT WITH LOCAL CONTRACTOR

TAUZIA

TAUZIA has several experiences about real estate management and consulting service with hotel management service.

TAUZIA corporate team in Jakarta provide supports for daily business operation of managing properties by TAUSIA. It has 70 experts who have high skills and qualifications.

TAUZIA hotel manager aggressively provide supports in human affairs, finance, product development, graphic design, sales & marketing, technical support, E-logistic and IT.

No	Name of person in charge	Position			
1	Christophe Glass	Chief Projects & Legal Officer			
2	Yuhedino	Corporate Chief Engineering			
3	Andi Firman	Corporate Architect			
4	Firawati	Corporate Architect			
5	Milly R. Purbasari	Corporate Architect			
6	Daniel Suganda	Corporate Architect			

Table 3-1: TAUZIA

Source: iFORCOM Tokyo

Harris Hotel

Harris hotel is one of the flagship brand of TAUZIA Hotel Management. There are 19 hotels in Indonesia, and two hotels in Batam Island. TAUZIA Hotel Group has 5 brand and 70 hotels, the famous hotel chain with solid financial base in Indonesia.

Nippon Koei introduced Japanese energy saving technology and JCM at Batam center of

Harris hotel in December 2015, and the information was shared with the owner of the TAUZIA Hotel Group. As the owner is much interested in the information, the team intends to have various talks through this survey. The possibility of horizontal development to Harris hotels in other areas in Indonesia is high, and therefore, it is possible to formulate projects efficiently not only in Batam Island.

No	Area	Name
1	Batam	Harris Hotel Batam Center
2	Batam	Harris Resort Waterfront Batam
3	Jakarta	Harris Hotel Tebet
4	Jakarta	Harris Hotel & Conventions Kelapa Gading
5	Jakarta	Harris Suites FX Sudirman
6	Bekasi	Harris Hotel & Conventions Bekasi
7	Bali	Harris Hotel & Conventions Denpasar
8	Bali	Harris Resort Kuta Beach
9	Bali	Harris Hotel Seminyak
10	Bali	Harris Hotel Tuban
11	Bali	Harris Hotel & Residences Riverview Kuta
12	Bali	Harris Hotel & Residences Sunset Road
13	Bali	Harris Hotel Raya Kuta
14	Bali	Harris Hotel Kuta Galleria
15	Bandung	Harris Hotel & Conventions Festival Citylink
16	Bandung	Harris Hotel & Conventions Ciumbuleuit
17	Bogor	Harris Hotel Sentul City
18	Malang	Harris Hotel & Conventions Malang
19	Surabaya	Harris Hotel & Conventions Gubeng
20	Pontianak	Harris Hotel Pontianak
21	Samarinda	Harris Hotel Samarinda

Table 3-2:	List of Harris Hote	1
	List of Hullis Hote	

Source: iFORCOM Tokyo

3.4 CORDINATION FOR DETAILED CONDITIONS OF CONSORTIUM FOR JCM MODEL PROJECT

International consortium to apply to JCM Model Project will be formulated with each Harris Hotel with approval of TAUZIA Hotel Management. Hence, the number of consortium is the number of ferry terminal that may participate in the project. Assumed consortiums are as follows.

3.5 ASSESSMENT AND PLAN FOR INTRODUCING ENERGY SAVING SOLUTIONS IN INDONESIA

Needs of energy saving and potential of solution introduction were surveyed.

There are potential CO2 reductions about target hotels as the regulation of air conditioner is directly corresponding to energy use. On the other hand, it is difficult to make JCM project as each scale is small. If it is possible to apply some candidates together, the project would be attractive and able to formulate JCM project.

Compared to the CO2 reduction with facility improvement, the reduction amount of operation improvement and control of each site is small, but the method is applicable to any types of business. Therefore, with integrated approach that intergrades enterprise group, industrial complex, and local government, project size would expand, and emission reduction would largely decrease. Such energy management makes large scale energy saving, and suit to green island framework of Batam City. Therefore, formulation of JCM project could be accelerated.

It is, from now on, necessary to deem the scale and timeline, to aim to formulate attractive JCM projects, not with each enterprise but with industry and association, and to expand project scale with horizontal development for the efficient implementation of emission reduction.

3.6 CONFIRMATION OF CONTRACT WITH EQUIPMENT MANUFACTURES AND SYSTEM DEVELOPER

Through the study, providers of the equipment and systems (3 companies in Japan) agreed to provide their technologies for the JCM project in Indonesia.

CHAPTER 4 HARMONIZATION OF JCM MODEL PROJECT AND THE MASTER PLAN OF BIFZA/BATAM CITY

4.1 FORMULATION OF TASK FORCE

"JCM Project Formulation Study through City-to-City Collaboration between Batam City and Yokohama City" funded by the Ministry of Japan has been conducted since FY 2015, and to firmly advance the project formulation, a task force was established this year. The purpose is to produce a sustainable urban development in Batam City, and the members are Yokohama City, Batam City, and stakeholders of City-to-City collaboration.

Major role of the task force are as follows.

- (i) Regarding activities under JCM, all solutions of issues and support are implemented.
- (ii) Not only JCM, priority projects are identified based on the expertise of urban development and advanced environmental technology of enterprises of Yokohama City. Using those, City-to-City collaboration is proceeded with in a wide range of areas, e.g. project map making to visualize smart green island concept in Batam City.

Responsible organization of the task force is as follows.

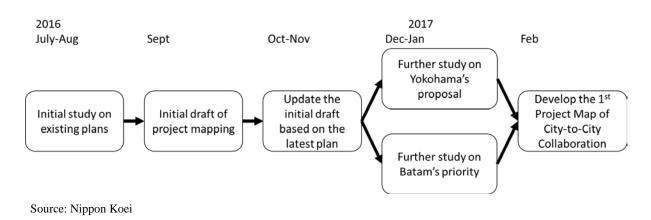
- (a) Batam side
 - (i) Batam City: Environmental Control Board
 - (ii) BIFZA:Deputy Chairman of Other Business Facilities
- (b) Yokohama side
 - (i) Yokohama City (Y-PORT center):
 - International Cooperation Department, International Bureau
 - (ii) IGES (Y-PORT center):
 - Climate change and energy division

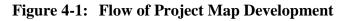
During implementation period of the JCM study, related people agreed that Nippon Koei would be secretariat of the task force. The secretariat of the task force supports that members

of the task force would make good communication and they could advance the study without any delay.

4.2 STUDY OF MASTER PLANS OF BIFZA AND BATAM CITY

In this project, the project maps were developed to arrange the orientations of city-to-city collaboration between Batam and Yokohama. The flow is shown below. At first, the master plans of BIFZA and Batam City were collected and studied.





Summary of the master plans studied are shown as below.

Master Plans	Outlines of Master Plan	Note
RPJMD	Midterm (5 year) development plan of Batam City,	Plan mostly covers
	whose target period is 2016-2020. It was revised	the activities
	after the new Mayor was appointed in 2016.	funded by the
	Following 6 missions are addressed in the plan.	city' s budget
	1. Good Governance	
	2. Human Resource Development	
	3. City with Comfort	
	4. Strengthening and diversifying industry	
	5. Community development	
	6. Rural area development	
Green City	Batam City is preparing Green City Program with	To be finalized
Program	the support of ADB. Target year is 2050.	soon
	3 pillars of the program consist of	
	1. Safe and comfortable city	
	2. Green city which is resilient to climate change	
	and disasters	
	3. Smart city which has competitiveness and	

Table 4-1: Studied master plans

	technologies	
Green City	Detail action plan based on Green City Program	Everything are not
Action Plan	Priority program:19, Selected projects: 9	yet budgeted
BIFZA	To promote industry and business, following 5	
Development	strategies are raised.	
Strategy	1. Improvement of investment and business	
	environment, 2. Improvement of integrated	
	promotion system, 3. Development and	
	improvement of infrastructure, 4. Regulation and	
	institution, and 5. Improvement and development of	
	human resources.	
BIFZA Project	Infrastructure development for transportation and	Considering
Pipeline	water, cleaner production and renewable energy are	inviting solar and
	studied are following potential projects are listed.	LED production
	1. Tanjung Sauh Transshipment Container Port	factory, and
	2. General Cargo Port of Sekupang	introducing
	3. Batam Light Rail Transit (LRT)	renewable energy
	4. Passenger Terminal-2 hang Nadim Airport	
	Batam	
	5. Cargo Terminal of Hang Nadim Airport Batam	
	6. Batam Toll Road (Phase-1)	
	7. Batam – Bintan Bridge	
	8. Batam Waste Water Treatment Plan (WWPT)	
	Phase-2	
	9. Batam e-Government Phase-2	

Source: summary of each plan by Nippon Koei

PROJECT MAP 4.3

In this project, the objectives of project maps are arranged as below.

- 1. A Tool to build mutual understanding on the direction of city-to-city collaboration between Batam and Yokohama
 - Needs of Batam towards green city _
 - Green technologies and partners of Yokohama _
- 2. A tool enabling to invite outside support more smoothly, such as from Government of Japan (MoE, METI, JICA, etc.), Government of Indonesia (APBN, etc.), development banks and private investors

The expected activities and technologies in need in Batam are summarized as below and information was disseminated through the public information system of City of Yokohama (ex. Y-Port Newsletter and related seminar) and seminars conducted by the project.

Sector	Expected activities	Core technology (Sample)				
Saving energy	 Eco-industrial park Support for small and Medium sized companies Eco tourism development and promotion of tourism industry Development of eco-friendly infrastructure Building considered for saving energy 	LED lighting, high-efficiency chillers, saving energy technology, renewable energy technology such as solar PV and wind power, utilization of natural gas, development of association for local small and medium sized companies, idea for eco-city, idea for zero- emission industrial park, eco-tourism, telecommunication technology etc SCADA system, high efficiency pump, water purification facility, flatling materials, solar PV system, development of recycling water, water treatment facility, compost of sludge, fuel compound etc				
Water	 Management of water quality and river head Conservation of dam and reservoir Reuse of industrial and commercial waste water Development of sludge disposal facility 					
Waste management	 Development of incinerator facility Development of waste disposal facility implementation of 3R 	Incinerator, petrochemical facility, utilization of wastes of building and tankers etc				
Transportation	 Development of BRT Development of ITS 	Management of Bus operation, hybrid bus, management of road traffic, utilization of recycle material for road bed, LED street light				

Table 4-2: Expected Activities and Technologies for Batam

Source: Nippon Koei

Since RPJMD (midterm development plan of Batam City) summarizes mostly the plans which can be implemented by city budget (APBD) and administration of Batam island is unique in the sense that not only City Government but BIFZA holds the authority to promote infrastructure development, the project arranges the concept of green island under city-to-city collaboration from following 6 core aspects through the discussion with Batam side.

	ible 4 51 0 core Aspects of Green Development
Core Aspects	Reason of setting the aspect
Green Planning	 Followings are in need by the government officials: Mainstreaming of climate change mitigation and adaptation is required for master plans such as spatial plan, energy saving plan and water resource management plan Setting GHG reduction target
Green Water	Water is considered to be in shortage within 10 years and the bottleneck of carrying capacity of Batam Island is studied to be the water issue (without countermeasures, population of 1.7 million is

 Table 4-3:
 6 Core Aspects of Green Development

	the maximum allowable population who can live in Batam island sustainably). In the near future, best mix of rainwater, recycled water and desalination water is needed to be achieved.
Green Waste	The population is in the increasing trend and industrial waste is also significant from industrial parks, thus the appropriate management of the final disposal site, introduction of waste to energy plant, and development of industrial waste treatment plant are required.
Green Industry	There are many industrial parks since Batam is Free Trade Zone, thus the improvement is needed for energy saving in industry, energy management with peak cut technology, sustainable production (such as water and waste) etc.
Green Building	More than 25 high buildings (20-40 stories) are planned to be constructed within several years in Batam and introduction of green building concept is needed soon.
Green Transportation	Though public and smart transport is limited in Batam, introduction of LED streetlight, BRT and LRT are planned and low carbon development in the transportation sector is expected.

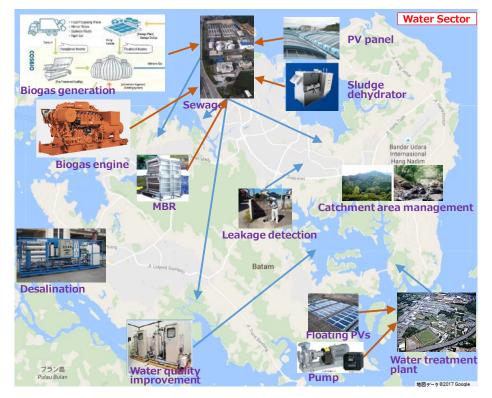
Source: Nippon Koei

Following is the arranged information in accordance with the 6 core aspects. Details are in Attachment 6.

	Feasib	ility Study f	or Deve	loping Joint				of 2 March 2 City-to-City Collab		ation between Batan	n city and Yokohama	city
	PLAN	RP3MD(3)(2)		BITZA	Batam City							
u	Source	Target of Draft RPJMD Draft RPJMD 2016-2021	Development Strategy 2017 Development progress of Batam published by	BIFZA Project Pipeline Presentation of BIFZA (final seminar etc)	Green City Program Green City Program (2015-2045)	Batam Green City Action Plan Presentation of Batam City (final seminar etc)	Expected activities	Elemental Technologies	F	Companies in Yokohama City	[For reference] Efforts of Yokohama City	Candidate of F/S in FY2017
	Green Planning	- Availability of qualified and environmental- friendly city spatial planning. - Performed consistent control for spatial planning utilization	BIFZA 4. Regulation and Institution	- (Water treatment master plan) - Waste water manegement plan	- Green planning and design	Spatial Planning and Control Management of Land Use Inhancement of Dry/rommental Protection and Management Infrastructure Oevelopment, Maintenance, and Enhancement of Settlement and Housing Infrastructure	•Sharing knowledge/ experience between Batum and Yokohama •Collaboration to set target/plan	Sostinable landsse planning Promotion of environmental activities Incentive scheme	¢	-City of Yolohama	- CASEET Tokohuma - Chy of Yokohuma Master Plan	
	Green Water	- Availability of optimum clean water and sanitation infrastructure.	-	-Water recycling - Sea water desalination - BATAM WWTP (Phase 2)	Anormalization of dem/reservoir Landscaping Correnantly Resettlement Recycle of industrial and correservoir distantion - Risego Treatment Plant (STP/IPLT) Vanisewater Treatment Plant (WWTP) Insprovement of urban desinge and flood control	- 6 reservoirs - Operating Trombus Estuary Dem Dem - Development of Gong Estuary Dem - Convoloping SWRD in Belakang Padang (Frwall Island) - Sludge Treatment Plant - Sludge Treatment Plant - A New Zone WWIP (Batu Angun, Spaking, Tanjungsiayu, Nongus)	Management of water resources Normalization of dam/ reservair "Dornalization of dam/ reservair "Development of dinking water "Water responses "Water responses "Water resources" "Water resources Teach (WVTP) "Subge Teachment Plant (ET) "Inprovement of urban damage	Interconnection source incursion - Hostonical system for Road, water - Montaining system for Road, water - Montaining and the second state of the - Montaining and the second state of the - Montain and the second state of the - Water parameterial - Water parameterial - Water parameterial - Water parameterial - Management of recycled Washe Water - Company I Just of shallow - Company I Just of shallow	¢	Compared a Violational Water Business Conference - Unantialistic System Tac, Cliber water level downstration, allem water, how the second water and the conference of the second - states and the conference of the second - states and the second second second - downstration, based second second - downstration, based second - downstratio	"Inducemental Filonog, Bureau, Chy of Technicum Water and Green Environmental Filon" "Inducemental Filonog Bureau, Chy of Yadachanan "Greening Facility handbook" "Inducemental Filonog Bureau, Chy of Handron and Bureau, Chy of the Charlowen Part and the Charlowen and the Charlowen Part and the Charlowen and the Charlowen Al Grazzawa	- Wastenator treatment or water neycling for industrial park (HEast - Water leakage disction (STS)
City	Green Waste	Availability of environmental-friendly waste treatment at city and sub-district levels.	-	Industrial waste treatment	- Development of environment if friendly indit waste treatment system (Itrai disposal of Telaga Punggur)	- Enhancement of Environmental Degradation and Pollution Control - Reduction of Domestic Sold Waster Generation - Reduction of Industrial Sold Waster Generation	-Temporary Disposal System(TPS) -Salid wate treatment system -Salid wate management system (20) -Development curvall and medium business and cooperatives	 Incluerator Incluerator Metadomical inclusions/particular sound Considerational inclusion Considerational inclusion Considerational of 28 system Wash to energy 	¢	If C Engineering (WET) If C Engineering (WET) If E Enrichys (T Newtiment of Industrial disposal works and obsyst Source Binarys Societare Co. J.M. -VARION REEK CORRUPTING (Second Second S	-Environmental Plansing Bureau, Chy of Ylachuma Yangkersammet and diffusion repeter? - "Task Plan for Interiment of disposal washe" - "Task Plans JR Yuma!"	тво
	Green Industry	promycong no dwersifyng industry Istablishment of Batam Chyan destination for touriur, competitive investment for industrial sector, trade services, marine, fisheries and agriculture Community Development Development of potential industry sectors, creative	 Improvement of Investment and business environment Improvements of integrated promotion system Development and improvement of Infrastructure 	- Industrial waste treatment - Batam e-GOVERNMENT (phase 2) - Eco industry park (Batamiado) - IT service centre	-	_	 "Eco Industrial park "Development of sturium Improvement of still y and infertaturcture for environmental protection and management "Energy saving building "Harbor maintenance 	Analyticon for development of small and medium business and cooperatives (soo Trave intelluty/Gero Emissions luture relative) "Coo Industrial Area Instatutes (2reo Errissions Industrial Area Instatute) "Development of harbor "Factory diagnostic system for energy saving -SET "Free wif with LED streetlight	¢	•HEach (Genuster desalisation system, Water recycling, Water purification) •NEC (UCT) •STANLEY LICETECTOR (Free will with LED streetight)	-Yokohama Green Valley (Kanazawa Area) -Portreatment facility water reproduction order at Kanazawa	Implacement of Street Lights with Technologies in commercial areas is Batem (Finetech, STARLY ELECTRI "Comprehensive Waste Water Treatment for BATAMINED Park in Batem (Finetech) "Osmand Response Control for Bat Load Power Plant in the BATAMINE Industrial Park (Instech)
	Green Transportation	 Availability of integrated and confortable city transportation. Availability of road and bridge network with solid quality and in good condition. 		TOLL RAKOS (Hese 1) - ARTAM LIGHT AVL TAYASIT (UT) - Development the miniting Tange Nadim an ultimate capacity of 32 million to or development and the second second cargo. - Development the miniting Cargo Terminal of Heag Cargo Terminal of Heag Nadim Arport	Development of Bus Rapid Transportation (IRRT) system Traffic Control system (ATC3) Intelligent Transport system (TC3) Construction of bicycle lanes - Construction of pedestrian wak	-Wollways and Cycle lane In GDD and main union array in whole areas in the fature -6-10 contider Semi-MIT	-Mass transportation system -intelligent Transport System (175) - Recycla ans - Construction of pedestrian walk	traffic control system (e.g., GPG) trylpind bas "Jubic Transportation Priority Systems -Table: Transportation (forgat dentrol, databar prevention of road) databar prevention of road) databar prevention of road) -Street (byte) -Three with (MIL D3 threlight) -Trv, FVC, bitchike pand	¢	- Natan (CV, FCV) - Sanda Liu (GOT) - Sanda Liu (GOT) - Aront I kult Represention brake) - de CLOM Hard Rep (L. Liu (GVT) - de CLOM Hard Liu (Liu (Liu (Liu (Liu (Liu (Liu (Liu	"Masteria 2009 Project" "Hotodadan of new transportation system into senade area of the city	- Replacement of Street Lights with Technologies in commercial areas to Robust (Ponetech, STANELY ELECTRO
	Green Building	- Improvement of quality of feasible and affordable residential and settlement as well as qualified public facilities for community.		_	- Green building	- Development, Quality Enhancement and Supervision of Building – Development, Maintenance, and Tinhancement of Settlement and Housing Infrastructure	•Energy saving building	-Eco Town Initiative(Zero Emissions Island Initiative) -ECT -Free wifi with LED streetlight	þ	- #DRCDM (energy saving system) - Freetech (PV) - AGC (PV, Heat insulating costing structure & Solar panel)	- CASBEE Yokohuma	Standardization of green building Batam – Energy saving solutions to Shopping Mail / Super Market forcom/AGC/ Finetech -Standardization of green building Batam – Energy saving solutions to Office Building (Forcom/AGC/

Table 4-4: Project Map

Source: Nippon Koei



For some sectors, visualized project maps are prepared. Examples are shown below.

Source: Nippon Koei





Source: Nippon Koei



4.4 INVITATION TO JAPAN (CITY OF YOKOHAMA, JCM SEMINAR(KITA-KYUSYU), BIFZA INVESTMENT SEMINAR, JCM SEMINAR (TOKYO)

[Invitation to Yokohama City, JCM seminar (Kitakyuusyu City)]

The Study invited staff from BIFZA and Batam City respectively, when JCM seminar organized by the Ministry of Environment Japan was held in Kitakyuusyu City on 20th and 21^{st} October 2016, the period of their trip was from $17^{th} - 21^{st}$ October 2016. They observed energy saving technology in a factory of iForcom Tokyo and Smart Green Park of Finetech that these companies participate in the Study in this Fiscal Year. They discussed on the progress, issues, and countermeasures of the project at the sites from $17^{th} - 19^{th}$ October. In JCM seminar, they presented regarding the project and observed facilities of low carbon technologies in Kitakyuusyu.

<Invitation and observation of facilities in Yokohama>



Courtesy call





Smart Green Park of Finetech

Discussion with invitees from Batam City



Smart Green Park of Finetech



Smart Green Park of Finetech



Shiroyama Industry that use energy saving system of iFORCOM Tokyo

Smart Green Park of Finetech



Shiroyama Industry that use energy saving system of iFORCOM Tokyo

Source: Nippon Koei

<JCM seminar in Kitakyuusyu City>



Presentation by Mr. Azril, Batam City Source: Nippon Koei



Presentation by Mr. Okuno, Yokohama City

<Facilities of low carbon technology in Kitakyuusyu City>



Environmental Museum



Next-generation energy park (EV bus) Source: Nippon Koei

[BIFZA investment seminar (City of Yokohama)]

On 25th of November 2016, the seminar of Investment in Batam Free Zone was held by BIFZA in City of Yokohama.

Time	Program	Speaker
14:00-14:10	Opening remarks	Mr. Ben Perkasa DRAJAT
		(Deputy Chief of Mission, Indonesian Embassy in
		Tokyo)
14:10-14:50	The latest situation of	Mr. Saribua Siahaan
	investment in Indonesia	(Representative, Tokyo Office, Indonesia
		Investment Coordinating Board (BKPM))
14:50-15:30	Batam Free Zone	Mr. Gusmardi
		(Batam Free Zone Authority, Deputy

Programme

Next-generation energy park (wind power



Kougasaki factory

		Chairman)
15:30-15:50	Introduction of THE YOKOHAMA RUBBER CO., LTD' factory in Batam	Mr. Tetsuya Tamashiro (THE YOKOHAMA RUBBER CO., LTD)
15:50-16:10	Introduction of Batamindo Industrial Park	Ms. Amelia Chia (Senior Executive, Riau Investment Marketing, Gallant Venture Ltd.)
16:10-16:30	Closing remarks	Mr. Hajime Kinoshita, Chairman (Senior Advisor to Batam Free Zone Authority, Jawa Timur Province)

Source: Nippon Koei

[JCM seminar (Tokyo)]

The Study invited staff from BIFZA and Batam City respectively, when JCM seminar organized by the Ministry of Environment Japan was held in Tokyo on 23rd January 2016, and each participant reported activities and outputs of the project.

Vice-Managing Director, Mr. Robert visited Japan from BIFZA, and observation of environmental technology related to the projects and meeting with the Ministry of Environment Japan were implemented on 22^{nd} and 24^{th} January. The schedule is as follows.

Programme

Dete/ T	lime	Site	Contents
22/	January/	Hotel New Akao	Explanation on invertor that is used in the hotel
2017	-		(iFORCOM Tokyo plans to install the same type of
13:30~	,		invertor into Hang Nadim Airport in Batam city.)
24/	January/	MOEJ	Discussion JCM model project in FY2016 in Hang Nadim
2017			Airport
9:30~1	10:00		
13:30~	-16:30	JFE Kankyo	Inspection of waste disposal treatment plant
			1. Introduction of JFE kankyo
			2. Recycle plant for wasted fluorescent tube
			3. Recycle plant for plastic material
			4. The latest incineration facilities of the industrial waste
			5. Discussion of potential for developing business in
			Batam

<Observation at JFE Environment>



Explanation of JFE Environment



Plastic recycling factory

Source: Nippon Koei



Recycling factory of Fluorescent light



Group Photo

4.5 SEMINAR (KICK-OFF SEMINAR, FINAL SEMINAR)

[Kick-off seminar]

Kick-off seminar was held in July 2016

Agenda:

- ➢ Date: July 14, 2016
- \blacktriangleright Time: 13:00 to 16:00, to be determined
- Venue: Harris Hotel in Batam

Time	Program	Speaker
13:00-13:05	Introduction of participants	MC
13:05-13:15	Opening remarks	Batam city

13:15-13:25	Opening remarks	BIFZA
13:25-13:45	Opening remarks	City of Yokohama
13:45-14:00	Current situation of JCM in Indonesia (tentative)	Indonesia JCM secretariat
14:00-14:15	Key note – Master plan	Batam city
14:15-14:30	Key note – Waste to energy	Batam city
14:30-14:45	Key note – TBD	BIFZA
14:45-15:00	Tea break	
15:00-15:15	JCM project formulation study	iFORCOM etc.
15:15-15:30	JCM project formulation study	Finetech etc.
15:30-15:40	Way forward in 2016	Nippon Koei
15:40-15:45	Announcement of new member of "Task force for the city-to-city collaboration between Batam and Yokohama"	
15:45-15:55	Closing remarks	Batam city
15:55	Close	

Source: Nippon Koei

<Kick-off seminar>



Venue



Opening remarks by Mr. Dendi







Questions and Answer Source: Nippon Koei

Group Photo

[Final seminar]

On 18th of January 2017, the final seminar was conducted and on 19th site tour in the Batam city was held inviting Japanese companies.

Date	Time	Program	Venue
18 Jan (Wed)	AM	Site tour: Visit potential project sites in Batam by	Sites in Batam
		Japanese companies with technologies	island
		(Sewage, water recycling, desalination, LED	
	PM	streetlight with wifi, waste management (municipal	
		solid waste and industrial waste), airport expansion)	
19 Jan (Thu)	AM	Final Seminar	Harris hotel Batam
			center
	14:00	Courtesy call on Chairman of BIFZA	Offices of BIFZA
	15:00	Courtesy call on Mayor of Batam City	and Batam City

Overall Agenda (18th and 19th January):

Source: Nippon Koei

The site tour was conducted for the following agenda.

- The tour aims to give prospective business partner, which are Japanese companies with high-end environmental technologies opportunities to see potential project sites.
- It also aims to introduce Japanese technologies which help issues of Batam city to the Batam side
- It discusses with Batam side about necessary data collection and actual needs considering future project.

Several Japanese companies such as Stanley Electric Co., Ltd, AGC, Kashima corporation, and Finetech co., ltd joined the site tour. Those companies have high technologies such as LED light, solar PV system, heat shield paint, sewage disposal, oil sludge treatment, and Advance Energy Management System (AEMS). Staffs from BIFZA and Batam city joined the tour and discussed for development policy of Batam city.

Time	Site	Technology	contents
08:30~10:00	Waste Water Treatment Plant		
	in Batam Centre		
10:30~12:00	Dinas PU Kota Batam	LED streetlight	
12:30~13:30	Lunch		
14:00~14:30	Garbage Collection site	Waste disposal treatment	
15:00~16:30	Hang Nadim International	Heat insulating coating	
	Airport	structure, AEMS	

Schedule for site tour is indicated in the following table.

Approximately 70 participants from BIFZA, Batam city, Yokohama city, and Japanese companies attended the final seminar on 19th. In the seminar, the result of the feasibility study was reported. Also, Japanese companies presented their technology and actual cases in the world.

Time	Program	Speaker
8:40-9:00	Registration	
9:00-9:05	Introduction of participants	Mr. Amir Rusli (MC)
9:05-9:15	Opening remarks	Dr. Ir. Purba Robert
		Sianipar (BIFZA)
9:15-9:25	Opening remarks	Batam city
9:25-9:45	Presentation on City to City Collaboration/City of Yokohama	Mr. Toru Hashimoto
9:45-9:55	Overall progress of the study/Nippon Koei	Mr. SAITO Tetsuya
9:55-10:15	Result of JCM project formulation study/ iFORCOM	Mr. Erwin Avianto
10:15-10:35	Result of JCM project formulation study/ Finetech	Mr. Motoyuki Okada
		Mr. Kikuo Sagawa
10:35-10:50	Tea break	
10:50-11:00	Introduction of green technologies/ Hitachi, Ltd.	Mr. Katsumi Shida
11:00-11:10	Introduction of green technologies/ AGC Asahi Glass Co.,	Mr. LIM Yew Meng
	Ltd.	
11:10-11:20	Introduction of green technologies/ Kajima Corporation	Mr. Ryohei Tsukada
11:20-11:30	Explanation of relevant technologies of 3 or 4 companies	Nippon Koei Co., Ltd
	(LED: Stanley Electric and Sodick LED, water leakage	
	monitoring system: Suido Technical Service, IT: NEC)	
11:30-12:20	Panel session on Project Map	BIFZA
	- Introduction of RPJMD and green city program (Batam	Batam City
	City)	City of Yokohama
	- Potential development projects (BIFZA)	Nippon Koei
	- Draft project map (Nippon Koei)	iFORCOM
	- Contribution from City of Yokohama (City of	Finetech
	Yokohama)	
	Discussion	
12:20-12:30	Implementation of JCM Project in Indonesia/ Indonesia JCM	Mr. Dicky Edwin
	secretariat	Hindarto
12:30-12:35	Closing remarks	BIFZA
12:35-12:40	Closing remarks	Batam city
12:40-12:50	Way forward to Activities in 2016/ City of Yokohama	Mr. Toru Hashimoto
12:50-	Lunch	

Detail agenda for Final Seminar on 19th January 2017

 \leq Site tour and final seminar>



Site Tour(WWTP)



Site Tour (group photo)



Site Tour (LED streetlight)



Site Tour (Waste Disposal)



Site Tour (Hang Nadim Airport)



Final seminar: Opening remarks by Mr. Dendi (Batam City)

Report



Presentation by AGC



Presentation by Kajima Corporation



Presentation by Mr. Dicky

Venue



Panel Discussion

Presentation by Nippon Koei



Closing remarks by Mr. Robert (BIFZA) Closing remarks by Mr. Hashimoto (City of Yokohama)

CHAPTER 5 ATTENDANCE TO INTERNATIONAL CONFERENCE

5.1 PARTICIPATION IN COP22

Yokohama city staff, Mr. Nakamura attended to COP22 which was held in Marrakech from 8th to 18th of November in 2016. The project for city to city collaboration between Batam city and Yokohama city was presented at Japan pavilion on 8th as one of the event of JCM seminar.

The main points of the presentation were summarized in the following.

- Overview and history of development of Yokohama city
- Activities aiming for reduction of GHG emission by Yokohama city such as private and public collaboration by YSCP and YSBA and action plan
- Feasibility study for JCM project by city to city collaboration such as B to B and B to G projects in Batam city

In the panel discussion after the presentation, the following issues were discussed.

- Merits for project formulation under city to city collaboration compared to project formulation without such scheme
- Making consensus in the city as well as the external entities for local government's international cooperation
- Issues for conducting feasibility study by city to city collaboration from the view point of under policy

<COP22>



Japan pavilion at COP22



Panel discussion



Booth at Japan pavilion



COP22 venue

Source: City of Yokohama



PR by Yokohama city



COP22 venue

CHAPTER 6 ISSUES AND FUTURE PLANS

6.1 ISSUES

Through this poject, especially through the development of project map, various kinds of needs of Batam are confirmed and arranged. These needs are related to low carbon development and climate change mitigation and adaptation, however, there are many of them being difficult to be solved with JCM projects considering the cost effectiveness on GHG reduction from energy sources.

Not only the feasibility studies of individual projects, but also the support from City of Yokohama regarding policy planning and target setting toward Batam administrations under the umbrella of city-to-city collaboration is needed as well. Thus, it is even clearer now that promotion of city-to-city collaboration should not be limited to the project development and participation in seminars but transferring administrative knowledge, methodologies and experiences of City of Yokohama as experienced local government toward Batam is required.

More concretely, these are pointed out from Batam side.

- 1. BIFZA requested City of Yokohama to sign officially for the collaboration.
- 2. Not only the technologies of companies in Yokohama, administrative capacity of City of Yokohama is expected to be transferred.
 - 1. Setting energy saving / GHG reduction target
 - 2. Promotion of green building
 - 3. Green land use planning
- 3. Comprehensive support for water sector both in planning and implementation, and participation for waste sector projects
- 4. Pilot projects in industrial parks

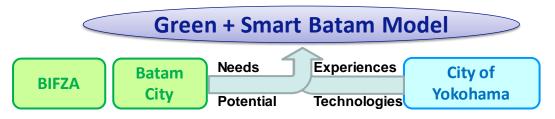


Source: Nippon Koei

Figure 6-1: 2017/1/19: Courtesy call to the chairman of BIFZA (BIFZA suggested the more officialized collaboration with City of Yokohama)

6.2 FUTURE PLANS

Based on the issues identified as above, it was agreed by Batam side and City of Yokohama to find the best available solutions for Batam not by copying the experience and regulations of Yokohama, but by developing the most appropriate system through discussions in city-to-city collaboration.



Source: Nippon Koei

Figure 6-2: Image of City-to-City Collaboration between Batam and Yokohama

From April 2017, based on the result of these F/S, following three JCM model projects are under development to be proposed. The ideas are already explained to Batam side and confirmed this orientation.

		0		
	Company	Project	Cost (million	Emission Reduction
			JPY)	(tCO2) *
1)	iForcom	Energy saving of Hang	40	585
		Nadim Airport		
2)	iForcom	Energy saving of Harris	100	2,368
		Hotels/18 hotels		
3)	Finetech	Thermal desorption unit +	700-800	12,000
		PV(2MW)		

Source: Nippon Koei

*Emission reduction is under review

For FY 2017, both Batam side and City of Yokohama showed strong interest in continuing this city-to-city collaboration scheme and considering the preparation of several proposals. Followings are the key points for developing F/S idea in FY2017 through the experiences of this project.

- 1. Proposal of rules, regulations and/or institutions
 - (I) Introduction of green building concept

In the center of Batam, many high buildings are planned to be constructed.

Considering the urgent needs of water and energy conservation, green buildings are highly expected.

Department of Environment of Batam City and JCM secretariat of Indonesia mentions that Batam needs the regulations on green buildings like Jakarta and Bandung and support from City of Yokohama through city-to-city collaboration is important to introduce systems to promote green buildings in Batam.

(II) Setting emission reduction target

Government of Indonesia commits the GHG emission reduction to the international society following Paris agreement. Currently, GHG emission reduction action plan is under development in the central and provincial level in Indonesia, but not in the city and regency level. Through city-to-city collaboration it is expected that Batam city becomes one of the pioneer local government body to set such target.

 (III) Incentives and drivers for better spatial management, permissions for construction and energy saving

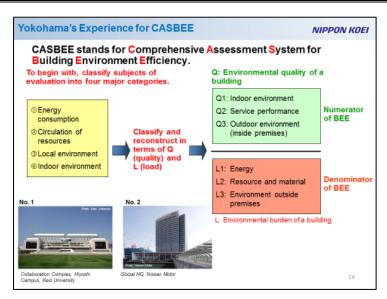
> It is necessary to issue Mayor's decree in line with promoting system for green building. Sharing experience and advice from City of Yokohama would be beneficial for drafting such decrees.

- 2. Matching with the needs of Batam side
 - (I) Reference to the project map

It is good to utilize the project map developed by this project since it is prepared to share the common understanding on the orientation of city-to-city collaboration and to mobilize outside finance. It is also important to continue updating this project maps.

(II) Green building

As above, green building initiative especially regarding energy and water conservation needs to be promoted soonest.



Source: Nippon Koei based on the presentation material of City of Yokohama

Figure6-3: Yokohama's experience in Green Building

Tabel Jumlah kriteria da	n tolok ukur yang	ada dalam set	iap kategori	
Kategori	J	Jumlah Kriteria		
Kategori	Prasyarat	Kredit	Bonus	Tolok Ukur
Appropriate Site Development	2	7	11/10/	26
Energy Efficiency and Conservation	2	5	2	30
Water Conservation	1	7	1	15
Material Resource and Cycle	3	5		17
Indoor Healht and Comfort	1	8		22
Building and Environment Management	1	5		11
Jumlah Kriteria dan Tolok Ukur	10	41	3	121
Through the discussion with approaches.	GBCI, we v	vould like	to propos	e following

Source: Nippon Koei based on the document of GBCI

Figure6-4: Green building concepts of GBCI

(III) Water sector

Considering high needs from Batam side, initially the application of JCM is required to be studied. Additionally, it is required to explore the potential supporting scheme and finance other than JCM.



Source: Nippon Koei



(IV) Support of Industrial Park

Batam side requires the implementation of symbolic project and expects the pilot project with large scale industrial parks in Batam. It is also noted that the large industrial parks can be good partner organization for development of JCM Model Project.





- 3. Priority in potential collaboration with Industrial Parks
 - (I) JCM projects with B to B concept

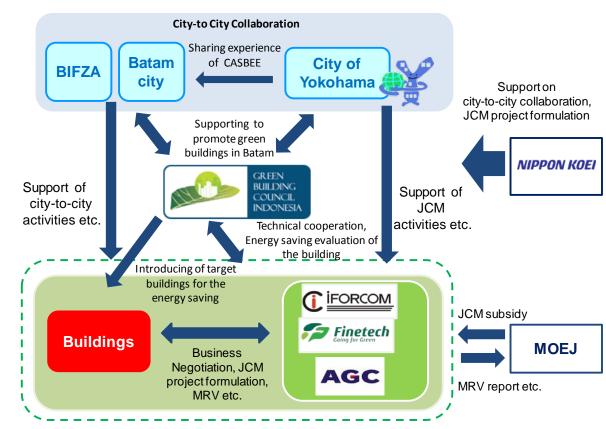
When infrastructure project is developed with JCM, Batam island is so big that the target should be limited and pilot project approach should work better. "Industrial park" is good as a unit to implement JCM projects in the perspective of the scale, and B to B approach would be more smooth to formulate JCM projects, and industrial parks are better in financial terms compared with the individual companies.

- 4. Project development considering the characteristic of city-to-city collaboration
 - (I) JCM projects with B to G concept

Besides the discussion above, it is needed to explore the potential of B to G project to maximize the merit of city-to-city collaboration. Especially, JCM project for Hang Nadim airport is highly prioritized to be successful so that other B to G projects can be promoted.

Finally, implementation structure for potential F/S is shown below. By cooperation with Green Building Council Indonesia (GBCI), a NGO which promotes green building concepts in Indonesia, it is enabled to establish green building promotion system such as local regulations. It is finally to standardize the green building concepts for each building type in Batam island.

GBCI employs 6 criteria (site development, energy saving, water conservation, construction material, internal environment, and environmental management) to assess buildings, and among 6 criteria, energy and water conservation is the most important. The project members already agree to propose two F/S regarding this theme to localize GBCI's initiative in Batam.



Source: Nippon Koei

Figure 6-7: Concept of F/S in FY2017: Standardization of Green Building